



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Tuesday, March 11, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 882 2360 0720

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA

D. APPROVAL OF MINUTES

1. [February 11, 2025 Budget Committee Minutes](#)

Attachments: [February 11, 2025 Budget Committee Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution 25-03-001, Budget Increase – Various Salary and Benefits - \\$43,800.00 \(Appropriate funds to county departments to fund post-probation step promotions, and increase to employee health benefits from new hires and personnel who elected an increase to benefits during open enrollment\)](#)

Attachments: [Amendment - Accounting Misc Personnel Adjustments](#)
[Resolution - Accounting Misc Personnel Adjustments](#)
[Memo - Accounting Misc Personnel Adjustments](#)

2. [Resolution 25-03-002, Budget Increase –Central Services - \\$64,000.00 \(Appropriate funds for increased legal service expenses for the County. Fees have risen 40% from FY23 to FY24 and another 26% in the current year due to increase in billed hours to commission, planning and development and the highway department\)](#)

Attachments: [Amendment - Central Services Legal Fees](#)
[Resolution - Central Services Legal Fees](#)
[Memo - Central Services Legal Fees](#)

3. [Resolution 25-03-003, Budget Increase – General Services Capital - \\$8,800.00 \(Appropriate funds to paint the Register of Deeds Office\)](#)
- Attachments:** [Amendment - Central Services Reg of Deeds Paint](#)
 [Resolution - Central Services Reg of Deeds Paint](#)
 [Memo - Central Services Reg of Deeds Paint](#)
 [Back up Central Services Reg of Deeds Paint](#)
4. [Resolution 25-03-004, Budget Increase – Juvenile Court - \\$2,546.00 \(Appropriate funds to increase compensation to Juvenile Court Judicial Assistant to retain experienced employee who recently graduated college and is a credentialed paralegal\)](#)
- Attachments:** [Amendment - Juvenile Salary Increase](#)
 [Resolution - Juvenile Salary Increase](#)
 [Memo - Juvenile Salary Increase](#)
5. [Resolution 25-03-005, Budget Increase – Law Library - \\$2,292.00 \(Appropriate funds to continue the contract with LexisNexis for research used by the County Judges and the Circuit Court Clerk Office; this supports the annual increase to the contract\)](#)
- Attachments:** [Amendment - Law Library](#)
 [Resolution - Law Library](#)
 [Memo - Law Library](#)
6. [Resolution 25-03-006, Budget Increase – School Capital - \\$300,000.00 \(Appropriate contingency funds to support FY25 capital projects; this will ensure timely processing of necessary contract changes and prevent delays on project completion\)](#)
- Attachments:** [Amendment - School Capital Contingency Funds](#)
 [Resolution - School Capital Contingency Funds](#)
 [Memo - School Capital Contingency Funds](#)

F. DISCUSSION/POSSIBLE ACTIONS

G. FINANCIAL REPORTS

1 [February 2025 Financial Reports \(Information Only\)](#)

Attachments: [ARPA Utility Project Update February 2025](#)
 [ARPA Tracking 2.28.25](#)
 [FY24.25 Capital Plan](#)
 [February 2025 Expense Report](#)
 [February 2025 Revenue Report](#)
 [YTD Expense Report as of February 28, 2025](#)
 [YTD Revenue Report as of February 28, 2025](#)
 [US Bank Report February 2025](#)

H. ADJOURNMENT