

Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Circuit Court Clerk

RE: Increase Funding for Law Library

DATE: February 24, 2025

- 1. Background The Law Library is a four year contract with LexisNexis for research that consists of 11 licenses for use by our Judges, County Attorney, and the Circuit Court Clerk office.
- 2. History (tell if the item has been brought to the budget committee previously) This has an annual increase that takes place and the amount requested in budget was at the 2024 rate instead of 2025 rate.
- 3. Current Operations (how are operations without the requested item/service) We are currently under contract with LexisNexis for this service through June 2027. \$1 from every case bill in Circuit Court is earmarked to help cover this expense.
- 4. Proposal (what is the new item/service being requested) Continuation of contract.
- 5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) We will not be able to fulfill our contract.

Budget Impact	
Original Budget	\$ 9.888.00
Amendment Impact	\$ 2,292."
Proposed Revised Budget	\$ 12, 180

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Signature from Department Head/Elected (or designee)