

RESOLUTION NO. 22-10-016

Sponsored by: Commissioners Jared Anderson and Mike Caylor

A RESOLUTION TO AMEND GENERAL CAPITAL PROJECT BUDGET

WHEREAS, Blount County requests to increase the General Capital Project Budget to re-appropriate funds from FY2021-22 to FY2022-23 for the previously approved General Capital projects. These projects include:

- ADA Improvements (000)
- IT Modernization (526)
- Robert C Jackson Right-of-Way (588)
- Courthouse ADA Elevator (708)

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the General Capital Project Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 20th day of October, 2022 that the General Capital Project Budget shall be amended as follows:

Appropriation:

189-91190-579900-000	Other Capital Outlay.....	\$204,721.70
189-91110-570900-526	Data Processing Equipment.....	\$65,692.59
189-91190-572300-588	Right-of-Way.....	\$274,655.96
189-91190-573400-708	Disabilities Act Improvements.....	<u>\$63,433.75</u>
TOTAL		\$608,504.00

Revenues:

189-00000-489900-000	Use of Fund Balance.....	\$204,721.70
189-00000-489900-526	Use of Fund Balance.....	\$65,692.59
189-00000-489900-588	Use of Fund Balance.....	\$274,655.96
189-00000-489900-708	Use of Fund Balance.....	<u>\$63,433.75</u>
TOTAL		\$608,504.00

Duly authorized and approved this 20th day of October, 2022.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date