

**Blount County Government
Budget Amendment Request**

FY 24-25

Department: Animal Center - 55120

Account: 101-55120-520700-00000-512-00000-0000-10-00000

Type of Amendment: (check one)


- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-55120-520700-512	Health Insurance ER Cost	16,740.00
TOTAL			16,740.00

	Account Number	Description	Amount
FROM	101-00000-489900	Use of Fund Balance	16,740.00
	(346300)	Animal Shelter Reserve	
TOTAL			16,740.00

Explanation: There has been a staff change in the veterinarians at the animal center; request to
appropriate funds from fund balance to cover health care benefits,


Ron Crow 07/30/24

 Signature of Official/Department Head/Date
 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.