

**Blount County Government
Budget Amendment Request**

FY 23-24

Department: Highway Department

Account: 131

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	131-61000-510300	Assistant Engineer Salary	90,000.00
	131-61000-520100	Social Security	5,580.00
	131-61000-520700	Health Insurance	16,716.00
	131-61000-520800	Dental Insurance	276.00
	131-61000-521200	Medicare	1,305.00
	131-61000-521000	Unemployment	360.00
	131-61000-521100	Retirement	6,246.00
		TOTAL	120,483.00

	Account Number	Description	Amount
FROM	131-00000-489900	Use of Fund Balance	120,483.00
	131-61000-533100	Legal Services	50,000.00
		TOTAL	120,483.00

Explanation: I am requesting to hire an Assistant Highway Engineer.

[Handwritten Signature]

Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**