

**Blount County Government
Budget Amendment Request**

FY 20-21

Department: VRIP - Round 2

Account: 101-Various

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-52400-516200	Clerical Personnel	13,660.99
	101-52400-518700	Overtime Pay	4.81
	101-52400-520100	Social Security	847.29
	101-52400-521200	Employer Medicare Cost	198.15
	101-52600-512100	Data Processing Personnel	44,367.19
	101-52600-520100	Social Security	2,750.77
	101-52600-521200	Employer Medicare Cost	643.33
		TOTAL	62,472.53

	Account Number	Description	Amount
FROM	101-52220-521300	Payments to Retirees	62,472.53
		TOTAL	62,472.53

Explanation: VRIP Incentive Round 2 Payout paid in FY20-21. Transfer needed in FY20-21 and booked on 6.30.2021

Judith Johnson 6/30/21
 Signature of Official/Department Head/Date

 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.