



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Tuesday, March 7, 2023

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 884 0589 4953

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [February 7, 2023 Minutes](#)

Attachments: [Feb 23 Budget Committee 23-02-07 Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 23-03-001. Budget Increase - Purchasing - \\$36,709.71 \(Increase pay lines to pay out retiree benefits and hire new employee from fund balance\).](#)

Attachments: [Resolution Purchasing Personnel Increase](#)
[Amendment Purchasing Personnel Increase \(2\)](#)
[Memo Purchasing personnel increase](#)

2. [Resolution No. 23-03-002. Budget Increase - School Math Books - \\$755,000.00 \(Appropriate fund balance to increase funds for Math Text Books\).](#)

Attachments: [Resolution Schools 141-71100 Math Textbooks 3-2-23](#)
[Amendment Memo 141 71100 School Increase Math Textbooks](#)

3. [Resolution No. 23-03-003. Budget Increase - Highway - \\$312,220.00 \(Appropriate funds for Big Springs Bridge project\).](#)
Attachments: [Resolution HWY Big Springs Bridge](#)
 [Amendment Hwy Big Spring](#)
 [Memo Big Springs Bridge Const](#)

4. [Resolution No. 23-03-004. Budget Increase - Highway - \\$207,125.00 \(Increase Fund Balance and Capital funds for Jones Bend Road Slip project\).](#)
Attachments: [Resolution Jones Bend Rd](#)
 [Amendment Hwy Jones Bend Rd](#)
 [Memo Hwy Jones Bend Rd](#)
 [Back up HWY Jones Bend Rd](#)

5. [Resolution No. 23-03-005. Budget Increase - Highway - \\$308,667.00 \(Appropriate funds for Nebo Slip project\).](#)
Attachments: [Resolution HWY Nebo Slip Increase](#)
 [Amendment HWY Nebo Slip](#)
 [Memo HWY Nebo Slip](#)
 [Back up Hwy Nebo Slip](#)

6. [Resolution No. 23-03-006. Budget Increase - Highway - \\$156,700.00 \(Appropriate funds for Tuckaleechee Slip project\).](#)
Attachments: [Resolution Old Tuckaleechee Slip Increase](#)
 [Amendment HWY Tuckaleechee Slip](#)
 [Memo HWY Tuckaleechee](#)
 [Back up HWY Tuckaleechee Slip](#)

7. [Resolution No. 23-03-007. Budget Increase - BCSO - \\$127,948.00 \(Appropriate funds for Violent Crime Intervention Grant\).](#)
Attachments: [Resolution BCSO VCIF grant](#)
 [Amendment BCSO VCIF grant](#)
 [Memo BCSO VCIF grant](#)

8. [Resolution No. 23-03-008. Budget Increase - Circuit Court Clerk - \\$20,000.00 \(Increase Reserve Fund Balance to purchase replacement computers and monitors\).](#)
Attachments: [Resolution Circuit Court Computers](#)
 [Amendment and Memo Circuit Court Clerk \\$20,000 computers2](#)

F. DISCUSSION/POSSIBLE ACTION

1. [Request approval for BCSO to proceed with a one-time, competitive, no match grant application for \\$48,560.00 to purchase inmate mattresses and jumpsuits to assist with Covid mitigation; control of infectious disease.](#)

Attachments: [ELC Confinement Facilities Funding Grant Information](#)

2. [Request approval for Highway to proceed with a one-time, competitive grant for \\$200,000.00 \(requires \\$40,000.00 match from County\) to incorporate rubber modified asphalt for two miles of the annual overlay and paving program with the expectation of reducing maintenance costs over time.](#)

Attachments: [HWY Tire Grant](#)

G. FINANCIAL REPORTS

1. [February 2023 Financial Reports \(Information only\)](#)

Attachments: [ARPA Utility Project Update March 2023](#)
 [ARPA Tracking 2.22.23](#)
 [FY22.23 Capital Exhibit REVISED Feb 23](#)
 [Feb 23 Expense Report](#)
 [Feb 23 Revenue Report](#)
 [YTD Expense Report](#)
 [YTD Revenue Report](#)
 [USBank Report Feb 23](#)

H. ADJOURNMENT