



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Monday, June 7, 2021

5:05 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. PUBLIC INPUT ON ITEMS ON AGENDA

C. APPROVAL OF MINUTES

1. [May 11, 2021 Minutes.](#)

Attachments: [May 11, 2021 Minutes](#)

D. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 21-06-004, Budget Increase - General County Budget \\$360,000.00 \(To appropriate funds to Circuit Court Clerk for indigent billing for the remainder of the fiscal year\).](#)

Attachments: [Resolution 21-06-004 Circuit Court](#)
[21-06-004 Budget Amendment Circuit Court](#)

2. [Resolution No. 21-06-005, Budget Increase - Veterans Affairs \\$2,000.00 \(Veterans Department has received a donation and requests to appropriate said donation\).](#)

Attachments: [Resolution 21-06-005 Veterans Donation](#)
[21-06-005 Veteran Donation appropriation](#)

3. [Resolution No. 21-06-006, Budget Increase - General County Budget \\$353,000.00 \(To enhance distance learning for students within Blount County Schools and to create a continuous fiber ring for governmental facilities\).](#)

Attachments: [Resolution 21-06-006 MACNET](#)
[21-06-006 Budget Amendment MACnet](#)
[21-06-006 Exhibit A - ENA AED MED Cost Breakdown](#)
[21-06-006 Memo MACnet](#)

4. [Resolution No. 21-06-007, Budget Increase - County Clerk \\$5,100.00 \(Increase postage appropriation due to an increase volume of US Postage\).](#)

Attachments: [Resolution 21-06-007 County Clerk Postage](#)
[21-06-007 Budget Amendment County Clerk](#)

E. DISCUSSION/POSSIBLE ACTION1. [FY 21-22 Tax Rate Resolution.](#)

Attachments: [21-22 Tax Levy Resolution Recommended](#)
 [21-22 Tax Levy Revenue Exhibit](#)

2. [FY 21-22 Appropriation Resolution.](#)

Attachments: [21-22 Appropriation Resolution Recommended](#)
 [21-22 Appropriation Presentation](#)

3. [FY 21-22 Capital Outlay Priorities Resolution.](#)

Attachments: [Capital Outlay Prioritization Resolution Recommended](#)
 [Capital Outlay Exhibit for Schools](#)

F. FINANCIAL REPORTS1. [FY 21-22 Budget Public Notice and Publication.](#)

Attachments: [Affidavit of Publication Daily Times](#)

2. [May 2021 Financial Reports \(Information Only\).](#)

Attachments: [MAY 2021 Expenses](#)
 [MAY 2021 Revenues](#)
 [US Bank Report - May 2021](#)

G. ADJOURNMENT