



# Blount County

359 Court Street  
Maryville, TN 37804-5906

## Agenda

### Budget Committee

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Tuesday, January 9, 2018

5:15 PM

Blount County Courthouse, Room 430

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#### A. ROLL CALL

#### B. EMERGENCY ANNOUNCEMENT

#### C. INPUT ON ITEMS ON THE AGENDA

#### D. APPROVAL OF MINUTES

##### 1. [DECEMBER 12, 2017 MINUTES](#)

**Attachments:** [December 12, 2017 Minutes.pdf](#)

#### E. FINANCE

##### 1. INCREASES

##### a. [Resolution 18-01-001 General Administration - \\$100,000 \(Contract with DLZ for ADA Self-Assessment and Transition Plan\)](#)

**Attachments:** [Resolution 18-01-001 ADA Compliance.pdf](#)  
[ADA - Memo to Budget Committee 1-2-18.pdf](#)  
[ADA budget increase.pdf](#)  
[ADA Contract\\_DLZ.pdf](#)

##### b. [Resolution 18-01-002 Library- \\$2,000 \(Donation from Friends of the Library to hire an intern\)](#)

**Attachments:** [Resolution 18-01-002 Library intern.pdf](#)  
[Donation for intern increase.pdf](#)

##### c. [Resolution 18-01-003 Library- \\$7,000 \(Rotary Catering Contract\)](#)

**Attachments:** [Resolution 18-01-003 Library catering.pdf](#)  
[Rotary Catering contract increase.pdf](#)

d. [Resolution 18-01-004 Highway- \\$1,055,241 \(Purchase of Capital Equipment\)](#)

**Attachments:**      [Resolution 18-01-004 Highway Capital.pdf](#)  
                                 [Memo-Mowers & Wheel Loader.pdf](#)  
                                 [Mowers & Wheel Loader.pdf](#)  
                                 [Capital Purchase increase.pdf](#)

## F. DISCUSSION/POSSIBLE ACTION

## G. FINANCIAL REPORTS (INFORMATION ONLY)

### 1. [DECEMBER FINANCIAL REPORTS \(INFORMATION ONLY\)](#)

**Attachments:**      [reports cover.pdf](#)  
                                 [Capital Assets.pdf](#)  
                                 [Salary Dist.pdf](#)  
                                 [YTD Attorney Fees.pdf](#)  
                                 [E - Commerce Card Reports - December 2017.pdf](#)  
                                 [Utilities.PDF](#)  
                                 [Revenues.PDF](#)  
                                 [Expenditures.PDF](#)  
                                 [Increases-Decreases.PDF](#)  
                                 [Travel Expenses.pdf](#)  
                                 [PAs.pdf](#)  
                                 [Transfers.pdf](#)  
                                 [PBA.pdf](#)

## H. ADJOURNMENT