



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, April 9, 2026

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [March 12, 2026 Meeting Minutes](#)

Attachments: [March 12, 2026 Budget Committee Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution 26-04-001, Budget Increase - General Admin Projects -\\$14,529.72 \(Appropriate General County Capital funds to replace HVAC unit at Courthouse\)](#)

Attachments: [Amendment - Courthouse Replacement HVAC](#)
[Resolution - Courthouse Replacement HVAC](#)
[Memo - Courthouse Replacement HVAC](#)

2. [Resolution 26-04-002, Budget Transfer – Schools - \\$144,082.92 \(Transfer money within budget to align the Innovative School Model Grant.\)](#)

Attachments: [Amendment - ISM Grant](#)
[Resolution - ISM Grant](#)
[Memo - ISM Grant](#)
[Backup - ISM Grant](#)

3. [Resolution 26-04-003, Budget Increase - General Admin Projects -\\$100,000.00 \(Appropriate General County Capital funds to replace treads and landings in Courthouse Stairwells\)](#)
Attachments: [Amendment - Retread Stairwells](#)
[Resolution - Retread Stairwells](#)
[Memo - Retread Stairwells](#)

4. [Resolution 26-04-004, Budget Increase - Highway -\\$73,284.85 \(Appropriate Highway Capital funds to account for additional cost required to break through rock when relocating the sewer line for Wildwood Bridge\)](#)
Attachments: [Amendment - Wildwood Sewer Relocation](#)
[Resolution - Wildwood Sewer Relocation](#)
[Memo - Wildwood Sewer Relocation](#)
[Backup - Wildwood Sewer Relocation](#)

5. [Resolution 26-04-005, Budget Transfer - Schools -\\$68,000.00 \(Transfer money within budget to align the Public School Security Grant.\)](#)
Attachments: [Amendment - Public School Security Grant](#)
[Resolution - Public School Security Grant](#)
[Memo - Public School Security Grant](#)
[Backup - Public School Security Grant](#)

F. DISCUSSION / POSSIBLE ACTION

1. [BCSO Grant Application - Tennessee Highway Safety Office \(THSO\) - \\$120,000.00, to support overtime funding for patrol division, no matching funds required.](#)
Attachments: [Memo - THSO Grants](#)
[Grant Worksheet - THSO Police Traffic Services 2026-27](#)

2. [BCSO Grant Application - Tennessee Highway Safety Office \(THSO\) - \\$24,000.00, to support Network Coordinator, no matching funds required.](#)
Attachments: [Memo - THSO Grant](#)
[Grant Worksheet - THSO Network Coordinator](#)

3. [BCSO Grant Application - Justice Assistant Grant \(JAG\) - \\$19,216.00, to support purchase of law enforcement equipment; no matching funds are required.](#)
Attachments: [Grant Worksheet - BCSO JAG Grant](#)
[Allocations - BCSO JAG Grant](#)
[Certification - BCSO JAG Grant](#)

G. FINANCIAL REPORTS

1. [March 2026 Financial Reports \(INFORMATION ONLY\)](#)

Attachments:

[ARPA Tracking 3.31.26](#)

[ARPA Utility Project Update March 2026](#)

[March 2026 Expense Report](#)

[March 2026 Revenue Report](#)

[YTD Expense Report as of March 31 2026](#)

[YTD Revenue Report as of March 31 2026](#)

[U S Bank Report March 2026](#)

H. ADJOURNMENT