



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, April 9, 2026

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

Present 5 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, Committee Member Sharon Hannum, and Chairperson Ed Mitchell

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [March 12, 2026 Meeting Minutes](#)

Attachments: [March 12, 2026 Budget Committee Meeting Minutes](#)

A motion was made by Commissioner Bright, seconded by Committee Member Hannum, that the Minutes be approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 26-04-001, Budget Increase - General Admin. Projects - \\$14,529.72 \(Appropriate General County Capital funds to replace HVAC unit at Courthouse.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - Courthouse Replacement HVAC](#)
[Amendment - Courthouse Replacement HVAC](#)
[Memo - Courthouse Replacement HVAC](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

2. [Resolution No. 26-04-002, Budget Transfer - Schools - \\$144,082.92 \(Transfer money within budget to align the Innovative School Model Grant.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - ISM Grant](#)
[Amendment - ISM Grant](#)
[Memo - ISM Grant](#)
[Backup - ISM Grant](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

3. [Resolution No. 26-04-003, Budget Increase - General Admin. Projects -\\$100,000.00 \(Appropriate General County Capital funds to replace treads and landings in Courthouse Stairwells.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - Retread Stairwells](#)

[Amendment - Retread Stairwells](#)

[Memo - Retread Stairwells](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

4. [Resolution No. 26-04-004, Budget Increase - Highway - \\$73,284.85 \(Appropriate Highway Capital funds to account for additional cost required to break through rock when relocating the sewer line for Wildwood Bridge.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - Wildwood Sewer Relocation](#)

[Amendment - Wildwood Sewer Relocation](#)

[Memo - Wildwood Sewer Relocation](#)

[Backup - Wildwood Sewer Relocation](#)

A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

5. [Resolution No. 26-04-005, Budget Transfer - Schools - \\$68,000.00 \(Transfer money within budget to align the Public School Security Grant.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - Public School Security Grant](#)
[Amendment - Public School Security Grant](#)
[Memo - Public School Security Grant](#)
[Backup - Public School Security Grant](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

F. DISCUSSION / POSSIBLE ACTION

1. [Resolution No. 26-04-006, to authorize and appropriate funds for an actuarial study to determine the cost\(s\) associated with establishing the supplemental bridge benefit under Tennessee Code Annotated, Title 8, Chapter 34, Section 211 for certain members of the Tennessee Consolidated Retirement System \("TCRS"\). Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - TCRS Bridge Program](#)

A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

2. [BCSO Grant Application - Tennessee Highway Safety Office \(THSO\) - \\$120,000.00, to support overtime funding for patrol division, no matching funds required. Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Grant Worksheet - THSO Police Traffic Services 2026-27](#)
[Memo - THSO Grants](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

3. [BCSO Grant Application - Tennessee Highway Safety Office \(THSO\) - \\$24,000.00, to support Network Coordinator, no matching funds required. Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Grant Worksheet - THSO Network Coordinator](#)

[Memo - THSO Grant](#)

A motion was made by Commissioner Bright, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

4. [BCSO Grant Application - Justice Assistant Grant \(JAG\) - \\$19,216.00, to support purchase of law enforcement equipment; no matching funds are required. Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Grant Worksheet - BCSO JAG Grant](#)

[Allocations - BCSO JAG Grant](#)

[Certification - BCSO JAG Grant](#)

A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

G. FINANCIAL REPORTS

1. [March 2026 Financial Reports. \(INFORMATION ONLY\)](#)

- Attachments:** [ARPA Tracking 3.31.26](#)
[ARPA Utility Project Update March 2026](#)
[March 2026 Expense Report](#)
[March 2026 Revenue Report](#)
[YTD Expense Report as of March 31 2026](#)
[YTD Revenue Report as of March 31 2026](#)
[U S Bank Report March 2026](#)

H. ADJOURNMENT

Meeting was adjourned at 5:07 PM