



# Blount County Government

359 Court Street  
Maryville, TN 37804-5906

## Agenda

### Budget Committee

*Mayor Ed Mitchell, Chairperson*  
*Commissioner Jared Anderson*  
*Commissioner Nick Bright*  
*Commissioner Mike Caylor*  
*Committee Member Sharon Hannum*

---

Tuesday, February 7, 2023

5:00 PM

Blount County Courthouse, Room 430

---

Live stream via <https://zoom.us/join>  
Zoom Meeting ID: 827 8081 9608

#### A ROLL CALL

#### B EMERGENCY ANNOUNCEMENTS

#### C PUBLIC INPUT ON ITEMS ON THE AGENDA

#### D APPROVAL OF MINUTES

1 [10 Jan 23 Budget Committee Meeting Minutes](#)

Attachments: [JAN 10 Meeting Minutes](#)

#### E FINANCE -TRANSFERS, INCREASES, DECREASES

1 [Resolution No. 23-02-001. Budget Increase - School Capital - \\$1,002,000.00 \(Appropriate funds for ECCA capital classroom and athletic facility projects\)](#)

Attachments: [Resolution School Capital](#)  
[Amendment and Memo School Capital ECCA](#)

2 [Resolution No. 23-02-002. Budget Increase - School Capital - \\$105,000.00 \(Appropriate funds for HHS CTE classroom furniture\)](#)

Attachments: [Resolution HHS CTE Capital](#)  
[Amendment and memo School Capital HHS CTE](#)

- 3 [Resolution No. 23-02-003. Budget Increase - Highway - \\$3,800,000.00 \(Appropriate fund balance to increase funds for asphalt hot mix to pave additional roads\)](#)

**Attachments:**      [Resolution HWY Asphalt](#)  
                                 [Amendment HWY Asphalt](#)  
                                 [Memo HWY Asphalt](#)  
                                 [Supporting Document HWY](#)

- 4 [Resolution No. 23-02-004. Budget Increase - 5th Judicial - \\$2,312,706.67 \(Appropriate funds for new Drug Task Force building project using multiple funding sources.\)](#)

**Attachments:**      [Resolution DTF Building Project](#)  
                                 [Amendment 1 DTF](#)  
                                 [Amendment 2 DTF](#)  
                                 [Supporting Documents DTF](#)

## F DISCUSSION/POSSIBLE ACTION

## G FINANCIAL REPORTS

- 1 [January 2023 Financial Reports \(Information only\)](#)

**Attachments:**      [ARPA Utility Project Update February 2023](#)  
                                 [ARPA Tracking 1.30.23](#)  
                                 [FY22.23 Capital Exhibit REVISED Jan 23](#)  
                                 [Jan 23 Expense Report](#)  
                                 [Jan 23 Revenue Report](#)  
                                 [YTD Expense Report](#)  
                                 [YTD Revenue Report](#)  
                                 [US BANK REPORT JAN 23](#)

## H ADJOURNMENT