



Blount County

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Commissioner Mike Caylor

Committee Member Sharon Hannum

Commissioner Mike Lewis

Mayor Ed Mitchell

Commissioner Jerome Moon

Tuesday, October 10, 2017

5:15 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENT

C. INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [SEPTEMBER 12, 2017 MINUTES](#)

Attachments: [Sept 12, 2017 Minutes.pdf](#)

E. FINANCE

1. INCREASES

a. [Resolution 17-10-001 Animal Center - \\$16,373.00 \(Use donation reserve monies to purchase cat kennels\)](#)

Attachments: [Resolution 17-10-001 Animal Center cat kennels.docx](#)
 [Animal Center - reserve.pdf](#)

F. DISCUSSION/POSSIBLE ACTION

1. [Grant Application Request - Recycling Center - \\$61,050 TDEC Used Oil Grant \(no match\)](#)

Attachments: [Memo.docx](#)
 [2017 Used Oil Grant Information Worksheet.pdf](#)

2. [Grant Application Request - Recycling Center - \\$248,601 Convenience Center Grant \(50/50 match up to \\$100,000/Blount County match will be in-kind, as we already have a budget in place\)](#)

Attachments: [2017 Convenience Center Grant Information Worksheet.pdf](#)

3. [Grant Application Request - Juvenile Court - \\$13,523 Courtroom Security Grant for 2 bulletproof benches \(10% match\)](#)

Attachments: [Courtroom security grantv1.pdf](#)

G. FINANCIAL REPORTS (INFORMATION ONLY)

1. [SEPTEMBER FINANCIAL REPORTS](#)

Attachments: [reports cover.pdf](#)
 [Capital Assets.pdf](#)
 [Attorney Fees.pdf](#)
 [E-Commerce Card Report - Sept 2017.pdf](#)
 [Salary %s.pdf](#)
 [Utilities.PDF](#)
 [Revenues.PDF](#)
 [Expenditures.PDF](#)
 [Increases-Decreases.PDF](#)
 [Transfers.pdf](#)
 [PBA.pdf](#)

H. ADJOURNMENT