



# Blount County Government

359 Court Street  
Maryville, TN 37804-5906

## Agenda

### Budget Committee

*Commissioner Jared Anderson*

*Commissioner Mike Caylor*

*Committee Member Sharon Hannum*

*Commissioner Tom Stinnett*

*Mayor Ed Mitchell*

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Tuesday, July 9, 2019

5:00 PM

Blount County Courthouse, Room 430

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#### A. ROLL CALL

#### B. EMERGENCY ANNOUNCEMENT

#### C. INPUT ON ITEMS ON THE AGENDA

#### D. APPROVAL OF MINUTES

##### 1. [JUNE 10, 2019 MINUTES](#)

Attachments:     [June 10, 2019 Minutes.pdf](#)

#### E. FINANCE - TRANSFERS, INCREASES, DECREASES

##### 1. INCREASES

- a. [Resolution 19-07-002 - Probation - \\$25,000 \(our portion for Local Govt. Participation in the Electronic Monitoring Indigency Fund\)](#)

Attachments:     [EMIF memo.pdf](#)  
                         [Resolution 19-07-002 EMIF.docx](#)  
                         [EMIF increase for set up.pdf](#)  
                         [Resolution EMIF.docx](#)  
                         [MOU EMIF.DOCX](#)

- b. [Resolution 19-07-003 - Reappraisal - \\$26,129.79 \(postage related to reappraisal assessment change notices\)](#)

Attachments:     [Resolution 19-07-003 Reappraisal.docx](#)  
                         [Reappraisal postage increase & memo.pdf](#)

- c. [Resolution 19-07-005 - Contributions to Other Agencies - \\$96,800 \(amount over original estimate for Clydesdale utility extension - to Maryville City\)](#)

**Attachments:**      [Resolution 19-07-005 Maryville -Clydesdale.docx](#)  
                                 [Maryville-Clydesdale.pdf](#)

## **2. DECREASES**

- a. [Resolution 19-07-004 - GPSF - \(\\$1,382,000\) \(reduction in BEP funding from the state\)](#)

**Attachments:**      [Resolution 19-07-004 BEP reduction.docx](#)  
                                 [141 Decrease-BEP.pdf](#)

## **F. DISCUSSION/POSSIBLE ACTION**

## **G. FINANCIAL REPORTS (INFORMATION ONLY)**

### **1. [JUNE FINANCIAL REPORTS](#)**

**Attachments:**      [June Expenses.pdf](#)  
                                 [June Revenues.pdf](#)  
                                 [E - Commerce Card Summary & Detail Reports - June 2019.pdf](#)

## **H. ADJOURNMENT**