



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Commissioner Jared Anderson
Commissioner Mike Caylor
Committee Member Sharon Hannum
Commissioner Tom Stinnett
Mayor Ed Mitchell

Tuesday, January 12, 2021

5:00 PM

Blount County Courthouse, Room 430

<https://zoom.us/join>
Meeting ID: 969 7313 5927

A. ROLL CALL

B. INPUT ON ITEMS ON THE AGENDA

C. APPROVAL OF MINUTES

1. [December 8, 2020 Minutes](#)

Attachments: [December 8, 2020 Minutes](#)

D. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 21-01-001, Budget Increase - Elections - \\$31,577.24 \(To appropriate increase awarded for CARES Grant Funding\)](#)

Attachments: [Resolution No. 21-01-001 Elections CARES Grant Appropriation](#)
[CARES Grant Budget Amendment - Signed](#)
[Blount - Cares Grant Signed Contract 12.21.20](#)
[Resolution No. 20-08-005 Elections CARES Grant Appropriation](#)
[Elections CARES Grant Budget Amendment Request - ORIGINAL](#)
[COVID-19 Cares Grant - ORIGINAL](#)

2. [Resolution No. 21-01-002, Budget Increase - Central Services - \\$1,965.50 \(To appropriate funds for Juvenile Court copier on County Purchased copier program\)](#)

Attachments: [Resolution 21-01-002 Copier Purchase Increase](#)
[Copier Purchase Amendment Request - Signed](#)
[Juvenile Color - State Quote forms H.xlsx](#)

3. [Resolution No. 21-01-003, Budget Increase - \\$298,000.00 \(To appropriate funds for capital improvements to Eagleton Middle School to get ready for the new Eagleton College & Career Academy - to open August 2021\)](#)
Attachments: [Resolution No. 21-01-003 ECCA Appropriation](#)
 [ECCA Budge Amendment Request & Backup](#)
 [Blount County Government Mail - ECCA Budget Increase Request - Clarification](#)
4. [Resolution No. 21-01-004, Budget Increase - Education Capital - \\$295,000 \(To appropriate funds for 29 new HVAC units\)](#)
Attachments: [Resolution No. 21-01-004 Approp for 29 HVAC System Wide 12-10-20](#)
 [HVAC Appropriation Budget Amendment Request & Backup](#)
5. [Resolution No. 21-01-005, Budget Increase - Juvenile Court - \\$14,080.59 \(To appropriate funds for Part-Time Magistrate position for January 2021-June 2021\)](#)
Attachments: [Resolution 21-01-005 Part Time Magistrate](#)
 [Part Time Magistrate Budget Amendment Request - Signed](#)
 [Budget Comm Memo](#)
 [Pay Justification Memo](#)
6. [Resolution No. 21-01-006, Budget Increase - BCSO \(General Fund\) - \\$100,000.00 \(To increase and appropriate Telecommunication revenue over what was originally budgeted\)](#)
Attachments: [Resolution 21-01-006 Telecommunications 101](#)
 [Fund 101 Telecommunication Increase Budget Amendment Request](#)
 [Telecommunications Increase Memo](#)
7. [Resolution No. 21-01-007, Budget Increase - BCSO \(Drug Control Fund\) - \\$100,000 \(To increase and appropriate Telecommunication revenue over what was originally budgeted\)](#)
Attachments: [Resolution 21-01-007 Telecommunications 122](#)
 [Fund 122 Telecommunication Increase Budget Amendment Request](#)
 [Telecommunications Increase Memo](#)
8. [Resolution No. 21-01-008, Budget Increase - General Administration Projects \(IT\) - \\$31,157.49 \(To appropriate funds for additional computers, Adobe Acrobat Pro licenses, and Laptop bags\)](#)
Attachments: [Resolution 21-01-008 IT Computer Increase](#)
 [IT Computer Budget Amendment Request signed](#)
 [Information Technology MEMO Bud Amd 1-6-2021](#)
 [Blount County Government Mail - Fwd Dollar Amount for Judges Laptops and](#)
 [CDW Adobe quote - LVPH292](#)
 [Dell Laptop US QUOTE 3000076212954.1](#)

9. [Resolution No. 21-01-009, Budget Increase - Industrial Development - \\$6,000,000.00 \(To appropriate funds for Blount County's portion of the Industrial Development Board funding for Project Pearl\)](#)

1.

Attachments: [Resolution 21-01-009 Project Pearl IDB](#)
[Project Pearl IDB Budget Amendment Request - Signed](#)
[Blount Alcoa IDB 2020 Summary of Financing for Project Pearl](#)
[Project Pearl Memo](#)

E. DISCUSSION/POSSIBLE ACTION

1. [Resolution No. 21-01-010: Amendment to FY20-21 Capital Outlay Prioritization \(2 Snow Plows\)](#)

Attachments: [Resolution No. 21-01-010 Capital Outlay Prioritization Resolution-Amendment](#)
[Memo-Snow Plow 1-21](#)
[Capital Outlay Prioritization Resolution - Amended 12.17.20](#)

F. FINANCIAL REPORTS (INFORMATION ONLY)

1. [December 2020 Financial Reports \(Information Only\)](#)

Attachments: [December 2020 Expenses](#)
[December 2020 Revenues](#)
[US Bank Report - December 2020](#)

2. [Property Tax Revenue Update \(Information Only\)](#)

Attachments: [Property Tax Update- November 2020](#)

3. [Sales Tax Revenue Update \(Information Only\)](#)

Attachments: [Sales Tax Update - December 2020](#)

4. [Coronavirus Relief Fund \(CRF\) Update \(Information Only\)](#)

Attachments: [CRF Budget Committee Presentation January 2021](#)

G. ADJOURNMENT