



# Blount County Government

359 Court Street  
Maryville, TN 37804-5906

## Agenda

### Budget Committee

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Tuesday, May 10, 2022

5:00 PM

Blount County Courthouse, Room 430

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Live stream via <https://zoom.us/join>

Zoom Meeting ID: 860 2067 7919

#### A. ROLL CALL

#### B. EMERGENCY ANNOUNCEMENTS

#### C. PUBLIC INPUT ON ITEMS ON THE AGENDA

#### D. APPROVAL OF MINUTES

1. [April 12, 2022 Minutes](#)

**Attachments:** [April 12, 2022 Minutes](#)

#### E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 22-05-002, Budget Increase - Education Building Improvements-  
\\$152,500.00 \(To appropriate Education Capital Fund balance for building improvements\)](#)

**Attachments:** [Resolution Education Capital Increase](#)  
[Amendment Education Capital Increase](#)  
[Memo Education Capital Increase](#)  
[Backup for Education Capital Increase](#)

2. [Resolution No. 22-05-003, Budget Increase - General Purpose School Fund -  
\\$1,429,411.49 \(To appropriate four State of Tennessee grant funds to address learning  
loss through academic camps for the summer of 2022\)](#)

**Attachments:** [Resolution Education Summer School](#)  
[Amendment Education Summer School](#)  
[Memo Education Summer School](#)  
[Backup for Education Summer School Appropriation](#)

3. [Resolution No. 22-05-004, Budget Increase - Central Services Contracts - \\$80,000.00 \(To appropriate General Fund balance for increased cost for Autopsies and Medical Examiners for Blount County, Maryville and Alcoa\)](#)

**Attachments:**      [Resolution Central Services Increase](#)  
[Amendment request Central Service Increase](#)  
[Memo Central Services Increase](#)  
[Backup for Central Services Increase](#)

4. [Resolution No. 22-05-005, Budget Increase - Veterans Services Health Insurance - \\$6,685.00 \(To appropriate General Fund balance for additional Health Ins ER Cost\)](#)

**Attachments:**      [Resolution Veterans Services Increase](#)  
[Amendment Request Veterans Services Increase](#)  
[Memo Veterans Services Increase](#)

5. [Resolution No. 22-05-006, Budget Increase - Highway Department - \\$890,000 \(To appropriate funds for increased local option sales tax revenue and expense to replace and add equipment to Highway Fleet\)](#)

**Attachments:**      [Resolution Highway Equipment Increase](#)  
[Amendment Highway Equipment Increase](#)  
[Memo Highway Equipment Increase](#)

6. [Resolution No. 22-05-007, Budget Increase - Highway Department - \\$327,100.00 \(To appropriate funds for increased local option sales tax revenue and expenses needed to balance budget projections\)](#)

**Attachments:**      [Resolution Highway Operations Increase](#)  
[Amendment Highway Operations Increase](#)  
[Memo Highway Operations Increase](#)

7. [Resolution No. 22-05-008, Budget Increase - Highway Department - \\$9,551.84 \(To appropriate funds for increased local option sales tax revenue and expense related to increased salary and benefits of additional employee\)](#)

**Attachments:**      [Resolution Highway Headcount Increase](#)  
[Amendment Highway Headcount Increase](#)  
[Memo Highway Headcount Increase](#)

## **F. DISCUSSION/POSSIBLE ACTION**

### **1. FY 22-23 Budget Recommendation**

- a.      [Tax Rate Resolution](#)
- b.      [Appropriation Resolution](#)

- c. [A Resolution Establishing Capital Outlay Priorities for FY 22-23](#)

## G. FINANCIAL REPORTS

- 1. [April 2022 Financial Reports \(Information Only\)](#)

- Attachments:**
- [US Bank Report Apr 2022](#)
  - [April 2022 Expense](#)
  - [April 2022 Revenue](#)
  - [YTD Budget Report - Expense - April 2022](#)
  - [YTD Budget Report - Revenue - April 2022](#)

## H. ADJOURNMENT