

Blount County Government  
Budget Amendment Request

FY 21-22

Department: Animal Center

Account: 101-55120

**Type of Amendment: (check one)**

- ☐ **Transfer** (no overall change to adopted budget)  
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")  
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")  
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	101-55120-516900	Part Time Personnel	16,900.00
	101-55120-520100	Social Security	1,048.00
	101-55120-520400	State Retirement	1,166.00
	101-55120-520600	Life Insurance	20.00
	101-55120-521000	Unemployment Compensation	54.00
	101-55120-521200	Medicare	245.00
TOTAL			19,433.00

	Account Number	Description	Amount
FROM	101-00000-489900	Use of Fund Balance	19,433.00
	(346300)	(Animal Center Donation Reserve)	
TOTAL			19,433.00

Explanation: To appropriate Donation reserve balance for 2 additional Part Time employees through the end of  
FY21-22.

 11/29/21  
Signature of Official/Department Head/Date

\_\_\_\_\_  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.