



Blount County Government

TO: Blount County Commissioners

FROM: Jeff Headrick

RE: Highway General Liability

DATE: November 30, 2021

The General Liability budget for the Highway department was accidentally under-budgeted for the year and needs to be adjusted. During the spring budget process, the General Services Director notifies the finance department what amount needs to be budgeted for each department. These are then published in the Budget manual and posted on the website for departments to refer to (page 4 for reference). This amount was accidentally not adjusted from last year and needs to be increased to reflect the amount owed by the Highway department. The requested total for the Highway should have been \$190,887, but only \$150,000 was budgeted. The increase requested is for the variance of \$40,887. This is to be taken out of the highway fund balance.