Blount County Government Budget Amendment Request

Department: Instructional -General School FY 21-22 Account: Fund 141 Type of Amendment: (check one) Transfer (no overall change to adopted budget) (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Decrease (raising adopted budget due to unforeseen effect on "revenue" or "expense") ✓ Increase Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Description Amount **Account Number** 639,132.55 Teachers TO 141-71100-511600 37,110.00 Educ. Assistants 141-71100-516300 41,927.00 Social Security 141-71100-520100 70,008.00 Retirement 141-71100-520400 9,806.00 Medicare 141-71100-521200 327,942.84 Instructional Supplies 141-71100-542900 14,000.00 Reg Instruction Equip 141-71100-572200 79,750.00 Principals 141-72410-510400 4,945.00 141-72410-520100 Social Security TOTAL 1,224,621.39 Amount Description **Account Number** Other State Education Funds FROM 141-00000-465900 0.00 TOTAL To Appropriate Summer School Grants for FY 2021-2022 Explanation:

Signature of Official/Department Head/Date

Signature of County Mayor/Date

PAGE 1 of 2

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The

Board of Education 5-5-22

Blount County Government Budget Amendment Request

FY 21-22

Department: Instructional -General School

Account: Fund 141

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4		aining the need or purpose MUST accompany amendme	
	Account Number	Description	Amount
то			0.014.00
	141-72410-520400	Retirement	8,214.00
	141-72410-521200	Medicare	1,157.00
	141-72710-531500	Contracts w/ Vehicle Owners	195,419.10
		TOTAL	204,790.10
	Account Number	Description	Amount
FROM	141-0000-465900	Other State Education Funds	1,429,411.49
	00000 10000		
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		TOTAL	1,429,411.49
Explana	tion: To Appropriate Summer Scho	L	.,,
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F 		PAGE 2 of 2	<u>*</u>
	104 Jogan 5-4-22		
Signatu	re of Official/Department Head/Date	Signature of County Mayor/Date	
*All req	uests requiring committee approval are due to Sr. Fina	ncial Analyst's Office by noon on the Tuesday before the Budget Comm	ittee Meeting.

Approved By The Board of Education 5-5-22