

Blount County Government  
Budget Amendment Request

FY 21-22

Department: Instructional -General School  
Account: Fund 141

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)  
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")  
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")  
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	141-71100-511600	Teachers	639,132.55
	141-71100-516300	Educ. Assistants	37,110.00
	141-71100-520100	Social Security	41,927.00
	141-71100-520400	Retirement	70,008.00
	141-71100-521200	Medicare	9,806.00
	141-71100-542900	Instructional Supplies	327,942.84
	141-71100-572200	Reg Instruction Equip	14,000.00
	141-72410-510400	Principals	79,750.00
	141-72410-520100	Social Security	4,945.00
TOTAL			1,224,621.39

	Account Number	Description	Amount
FROM	141-00000-465900	Other State Education Funds	
TOTAL			0.00

Explanation: To Appropriate Summer School Grants for FY 2021-2022

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*Judy Logan 5-4-22*

Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The  
Board of Education *5-5-22*

