

Memo

To: Blount County Commission
From: Jeff Headrick
CC: Blount County Commissioners, Randy Vineyard, Brian Baldwin
Date: May 3, 2022
Re: Budget Increase-Equipment

I am requesting a budget increase from excess local option sales tax to capital highway equipment line item with explanations below:

- Excavator (replacement) \$280,000
- 2-Tri Axle Dump Trucks (addition) \$340,000
- Bucket Truck (replacement) \$130,000
- Low Boy Trailer (replacement) \$140,000

This total request is \$890,000 and will allow to complete large paving, tile, bridge, and storm clean-up projects that are not possible with the equipment that we have in our fleet at this time.

Respectfully,

A handwritten signature in black ink, appearing to read 'J. Headrick', with a long, sweeping horizontal line extending to the right.

Jeff Headrick