

# Memo

**To:** Blount County Commission  
**From:** Jeff Headrick  
**CC:** Blount County Commissioners, Randy Vineyard, Brian Baldwin  
**Date:** May 3, 2022  
**Re:** Budget Increase-Operations

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I am requesting a budget increase from excess local option sales tax to various expenditure line items with explanations below:

- Overtime - \$9000, Continued spring storms
- Diesel - \$5000, To cover increasing fuel prices
- Asphalt - \$200,000, To correct safety issue on Morganton Rd and pave new Cold Springs Bridge
- Crushed Stone - \$30,000, To complete several road projects
- N. Springview Bridge - \$63,000, For change order on original bid due to materials price increase and for utility moves coordinated with local utility companies.
- Health Insurance ER Cost – \$19,800.00 Due to employee changes at open enrollment
- Dental Insurance ER Cost - \$300.00 Due to employee changes at open enrollment

This total request is \$327,100.00 and will allow us to complete all planned projects and monthly charges through the end of the fiscal year.

Respectfully,

A handwritten signature in black ink, appearing to read 'Jeff Headrick', followed by a horizontal line.

Jeff Headrick