

Sum of Learning Camps, Bridge, Stream and Transportation for Summer School
FY 2021 - 2022

	LEARNING CAMP	BRIDGE CAMP	STREAM MINI	TRANSPORTATION	Grand Total
141-71100-511600	Teachers	425,000.00	169,132.55	45,000.00	639,132.55
141-71100-516300	Educ. Assistants	26,360.00	6,000.00	4,750.00	37,110.00
141-71100-520100	Social Security	27,984.00	10,858.00	3,085.00	41,927.00
141-71100-520400	Retirement	47,075.00	18,280.00	4,653.00	70,008.00
141-71100-521200	Medicare	6,545.00	2,539.00	722.00	9,806.00
141-71100-542900	Instructional Supplies	145,419.10	50,000.00	132,523.74	327,942.84
141-71100-572200	Reg Instruction Equip		14,000.00		14,000.00
141-72410-510400	Principals	42,000.00	35,000.00	2,750.00	79,750.00
141-72410-520100	Social Security	2,604.00	2,170.00	171.00	4,945.00
141-72410-520400	Retirement	4,326.00	3,605.00	283.00	8,214.00
141-72410-521200	Medicare	609.00	508.00	40.00	1,157.00
141-72710-531500	Contracts w/ Vehicle Owners			195,419.10	195,419.10
		727,922.10	298,092.55	207,977.74	1,429,411.49

Budget Overview

Blount County (050) Public District - FY 2022 - Summer Learning Camps - Rev 0 - Learning Camps

Filter by Location: All - \$727,922.10 ▼

Line Item Number	Account Number	71100 - Regular Instruction Program	72410 - Office of the Principal	Total
104 - Principal(s)			42,000.00	42,000.00
116 - Teachers		425,000.00		425,000.00
163 - Educational Assistants		26,360.00		26,360.00
201 - Social Security		27,984.00	2,604.00	30,588.00
204 - State Retirement		47,075.00	4,326.00	51,401.00
212 - Employer Medicare		6,545.00	609.00	7,154.00
429 - Instructional Supplies & Materials		145,419.10		145,419.10
Total		678,383.10	49,539.00	727,922.10
		Adjusted Allocation		727,922.10
		Remaining		0.00



Budget Overview

Blount County (050) Public District - FY 2022 - Summer Learning Camps - Rev 0 - Bridge Camp

Filter by Location: All - \$298,092.55 ▼

Line Item Number	Account Number	71100 - Regular Instruction Program	72410 - Office of the Principal	Total
104 - Principal(s)			35,000.00	35,000.00
116 - Teachers		169,132.55		169,132.55
163 - Educational Assistants		6,000.00		6,000.00
201 - Social Security		10,858.00	2,170.00	13,028.00
204 - State Retirement		18,280.00	3,605.00	21,885.00
212 - Employer Medicare		2,539.00	508.00	3,047.00
429 - Instructional Supplies & Materials		50,000.00		50,000.00
Total		256,809.55	41,283.00	298,092.55
		Adjusted Allocation		298,092.55
		Remaining		0.00
		✓		

Budget Overview

Blount County (050) Public District - FY 2022 - Summer Learning Camps - Rev 0 - STREAM Mini Camps

Filter by Location: All - \$207,977.74 ▼

Line Item Number	Account Number	71100 - Regular Instruction Program	72410 - Office of the Principal	Total
104 - Principal(s)			2,750.00	2,750.00
116 - Teachers		45,000.00		45,000.00
163 - Educational Assistants		4,750.00		4,750.00
201 - Social Security		3,085.00	171.00	3,256.00
204 - State Retirement		4,653.00	283.00	4,936.00
212 - Employer Medicare		722.00	40.00	762.00
429 - Instructional Supplies & Materials		132,523.74		132,523.74
722 - Regular Instruction Equipment		14,000.00		14,000.00
Total		204,733.74	3,244.00	207,977.74
			Adjusted Allocation	207,977.74



Budget Overview

Blount County (050) Public District - FY 2022 - Summer Learning Camps - Rev 0 - Summer Learning Transportation

Filter by Location: All - \$195,419.10

Line Item Number	Account Number	72710 - Transportation	Total
315 - Contracts with Vehicle Owners		195,419.10	195,419.10
Total		195,419.10	195,419.10
Adjusted Allocation			195,419.10
Remaining			0.00





Blount County
Schools

Deena Finley <deena.finley@blountk12.org>

Funding Application Status Change - LEA ID 050 Blount County - 2022 Summer Learning Camps

1 message

ePlanTN.NoReply@egrantsmanagement.com
<ePlanTN.NoReply@egrantsmanagement.com>
To: deena.finley@blountk12.org

Wed, May 4, 2022 at 12:36
PM

The status of the Summer Learning Camps Application, Fiscal Year 2022, Revision Level 0, for Blount County has been changed to TDOE Summer Learning Camps Director Approved.

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