

Blount County Government
Budget Amendment Request

FY 21-22

Department: HWY

Account: FUND 131

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	131-62000-518700	OVERTIME	9,000.00
	131-63100-541200	DIESEL	5,000.00
	131-62000-540400	ASPHALT	200,000.00
	131-62000-540900	CRUSHED STONE	30,000.00
	131-63100-520700	HEALTH INSURANCE	19,800.00
	131-63100-520800	DENTAL INSURANCE	300.00
	131-62000-571600-0-705	HIGHWAY CONSTRUCTION	63,000.00
TOTAL			327,100.00

	Account Number	Description	Amount
FROM	131-00000-402100	LOCAL OPTION SALES TAX	327,100.00
TOTAL			327,100.00

Explanation: To appropriate funds by increasing budgeted sales tax revenue for the FY-end budget projections as explained line by line in the attached memo.


Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.