Blount County Government Budget Amendment Request

Department: HWY FY 21-22 Account: FUND 131-61000 Type of Amendment: (check one) (no overall change to adopted budget) Transfer (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Decrease (raising adopted budget due to unforeseen effect on "revenue" or "expense") ✓ Increase Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Description Amount Account Number 9,551.84 Other salary and wages 131-61000-518900 то **TOTAL** 9,551.84 Amount Description **Account Number** 9,551.84 Local option sales tax 131-00000-402100 FROM 9,551.84 **TOTAL** Increase headcount in Highway Dept by one employee-Transportation Planner Explanation:

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Signature of County Mayor/Date