

Memo

To: Blount County Commission
From: Jeff Headrick
CC: Blount County Commissioners, Randy Vineyard, Brian Baldwin
Date: May 3, 2022
Re: Budget Increase

I am requesting a budget increase from excess local option sales tax and to increase the headcount in the Highway Department from sixty employees to sixty-one employees.

Don Walker is employed by Development Services as a transportation planner and has been instrumental in bringing in new state and federal grant money for county roadway projects, coordinating educational testing for Highway employees, and keeping deadlines on roadway projects. As such, he works directly with the Highway Superintendent, Assistant Superintendent and the Highway Department Supervisors. It is necessary to move him to the Highway Department so that he will be on the same work schedule as the employees that he is working alongside.

This total request to move his salary and benefits through the end of this FY is \$9,551.84.

Respectfully,



Jeff Headrick