

RESOLUTION NO. 22-05-007

Sponsored by: Commissioners Jared Anderson, Mike Caylor and Tom Stinnett

A RESOLUTION TO INCREASE HIGHWAY DEPARTMENT BUDGET

WHEREAS, Blount County Highway Department requests a budget increase from excess local option sales tax to various expenditure line items to afford the department to complete all planned projects and monthly charges through the end of the current fiscal year.

WHEREAS, it is deemed to be in the best interest of Blount County, to increase the Highway Department Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 19th day of May, 2022 that the Highway Department Budget shall be amended as follows:

Estimated Revenue:

131-00000-402100	Local Option Sales Tax	\$327,100.00
------------------	------------------------------	--------------

Appropriation:

131-62000-518700	Overtime.....	\$9,000.00
131-63100-541200	Diesel.....	\$5,000.00
131-62000-540400	Asphalt.....	\$200,000.00
131-62000-540900	Crushed Stone.....	\$30,000.00
131-63100-520700	Health Insurance ER Cost.....	\$19,800.00
131-63100-520800	Dental Insurance ER Cost.....	\$300.00
131-62000-571300-0-705	Highway Construction.....	\$63,000.00

TOTAL \$327,100.00

Duly authorized and approved this 19th day of May, 2022.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date