## **Blount County Government Budget Amendment Request**

Department: GPSF FY 22-23 Account: 141-72710 Type of Amendment: (check one) Transfer (no overall change to adopted budget) (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Decrease ✓ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") \*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form \*\*\* Amount Description **Account Number** TO Contracts with Vehicle Owners 400.000.00 141-72710-531500 TOTAL 400,000.00 Amount Description **Account Number** FROM 400,000.00 Use of Fund Balance 141-00000-489900 400,000.00 **TOTAL** Appropriate funds for a 5% increase in mileage and seatage rates for contracted bus transportation. Explanation: Rate increase will be applied retro-active back to August 1, 2022, total cost \$200,000. Appropriate funds for projected budget deficit, \$200,000, for contracted bus transportation due to much higher and sustained diesel fuel prices and higher than expected bus transportation costs for the K-1 (Bridge) transition classes. Troy Logan 12-21-22

Signature of County Mayor/Date

\*All requests requiring committee approvalence due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The

Board of Education 1-5-23

Signature of Official/Department Head/Date