Blount County Government Budget Amendment Request

	FY	22-23	Department: Education Capital Account: 177-91300	
Type of Ar	mendment: (check one)			
Transfer	(no overall change to adopted bu	dget)		
Decrease	rease (reducing adopted budget due to unforeseen effect on "revenue" or "expense")			
✓ Increase	Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense")			
Adjustme	ent (correction to adopted budget du	ie to "grant award" or '	"budgetary adjustment")	
!E ~	n Increase or Decrease, a memo expl	nining the need or nur	nose MIIST accompany amendi	ment form
	Account Number		Description	Amount
	Account Number	-	Description	Amount
то				
	177-91300-570700	Buildin	g Improvements	149,579.00
ļ				
			TOTAL	149,579.00
			TOTAL	149,379.00
	Account Number		Description	Amount
	Account Number		rescription	Antodric
FROM				
			TOTAL	0.00
Explanation:	Appropriate funds for Heritage	e High School's secure	entry, based on bid#2023-0074.	
1.00	7 1222			
Indy	Logan 1-3-23			9
Signature of Office	cial/Department Head/Date	Signature of C	ounty Mayor/Date	
Signature or Offi	orang a apparation in the ready butter	5,5,,5,5,0,0	,,,	

Approved By The

Board of Education /-5-23

Director of Schools

David C. Murrell

831 Grandview Drive Maryville, TN 37803 (865)984-1212 www.blountk12.org



Board of Education

Fred Goins Vandy Kemp Brian King Robby Kirkland Joe Lindsey Erica Moore Phil Porter

To:

Budget Committee, Blount County Commission

From:

Troy Logan, CFO

Date:

1/3/2023

Re:

Fund 177 – Budget Increase for Heritage HS Secure Entry, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution for construction of new secure entrance at Heritage High School. Competitive bid #2023-0074 was conducted with recommendation to low bidder at \$149,579. The source of funding is Fund 177.

Sincerely,

Troy Logan, CFO