

SPONSORED BY COMMISSIONERS MIKE CAYLOR AND NICK BRIGHT

RESOLUTION TO AMEND BOTH THE SHERIFF’S DRUG FUND (122) BUDGET AND THE GENERAL COUNTY FUND (101) BUDGET FOR THE PURPOSE OF CONSTRUCTING A NEW BUILDING FOR THE FIFTH JUDICIAL DRUG TASK FORCE (5JDTF)

WHEREAS, the county legislative body of Blount County approved to surplus and sell the previous Drug Task Force building to contribute to this build; and

WHEREAS, the Sheriff’s Office, acting as fiduciary for the Drug Task Force, will contribute DTF Justice and Treasury reserve funds to this build; and

WHEREAS, an interlocal agreement between Blount County, Alcoa City, and Maryville City will establish terms of equally funding the balance of this build; and

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the Sheriff’s Drug Fund Budget and General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 16th day of February, 2023 that the Sheriff’s Drug Fund Budget and General County Fund Budget be amended as follows:

**Estimated Revenue:**

122-0-489900-00 Other/Use of Fund Balance.....\$608,644.50

**Appropriation:**

122-54150-559000-202 Transfers Out.....\$608,644.50

**Estimated Revenue:**

101-0-468450-00 Other State Revenue, Opioid Settlement Funds.....\$439,877.39  
101-0-489900-00 Other/Use of Fund Balance (Alcoa City Portion).....\$439,877.39  
101-0-489900-00 Other/Use of Fund Balance (Maryville Portion).....\$ 439,877.39  
101-0-489900-00 Use of Fund Balance-Proceeds from DTF bldg. sale..\$384,430.00  
101-0-498000-00 Transfers IN.....\$608,644.50

**TOTAL** **\$2,312,706.67**

**Appropriation:**

101-91121-570600-202 Admin of Justice-DFT building .....\$2,312,706.67

Duly authorized and approved this 16<sup>th</sup> day of February, 2023.

CERTIFICATE OF ACTION

ATTEST

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date