

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: 122-54150

Account: Sheriff's Drug Fund (DTF fiduciary)

Type of Amendment: (check one)

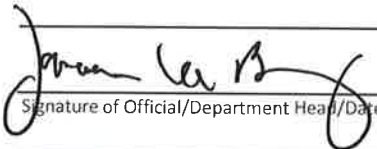
- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	122-54150-559000-202	Transfers Out	608,644.50
		(to fund 101 where total project is to be housed)	
TOTAL			608,644.50

	Account Number	Description	Amount
FROM	122-00000-489900	Use of Fund Balance	608,644.50
		DTF Justice and Treasury Reserves	
	345252-202	Justice - \$337,512.76	
	345253-202	Treasury - \$271,131.74	
TOTAL			608,644.50

Explanation: transfer the DTF reserve funds to serve as their portion of the new building project (\$2,312,707 total)

 1/31/23
 Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.