

DRUG TASK FORCE BUILDING PROJECT

New Building Bid *Leon Williams Contractors	\$2,033,000.00
Furnishings	\$179,706.67
5% Contingency	\$100,000.00
Sale of Existing DTF Building	(\$384,430)
DTF Federal Monies	
Justice	(\$337,512.76)
Treasury	(\$271,131.74)
TOTAL	\$1,319,632.17
Each Government Agency Commitment	\$439,877.39

5th Judicial Drug Task Force

- Established as Blount Metro Narcotics in 1986
- Became a Judicial Task Force in 1988 under Governor McWherter's Drug Free TN
- Moved into the current location in 2005. The building was purchased with Drug Task Force funds.
- During this time period, the Drug Task Force received funding through the Office of Criminal Justice Programs in the form of the Byrne Grant.
- The Drug Task Force is no longer eligible for grant monies due to the fund balance being too high. The fund balance increased over the years to prepare for future growth.
- Currently, the Drug Task Force has grown to have (15) total employees; (1) from Alcoa PD, (2) from Maryville PD, and (12) from the Blount County Sheriff's Office. Of those (15) employees, (1) is assigned full time to the Drug Enforcement Administration and (1) is assigned full time to the Federal Bureau of Investigation.
- State and Federal agencies have assigned officers to work out of the current DTF. This includes the Tennessee Bureau of Investigation and the Alcohol, Tobacco, and Firearms (ATF). We also work closely with Homeland Security and the United States Marshals Service. This provides our local law enforcement with additional resources to serve our community at no cost to the citizens of Blount County.

CLOSING STATEMENT

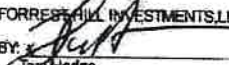
File Number: BT-46191 KS

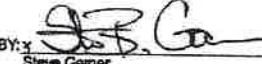
1.0 358 (BT-46191,PROBT-46191)

NAME AND ADDRESS OF PURCHASER: FORREST HILL INVESTMENTS, LLC 3046 Airport Highway Maryville, TN 37803	NAME AND ADDRESS OF SELLER: Blount County 341 Court Street Maryville, TN 37804	NAME AND ADDRESS OF LENDER: CASH
PROPERTY LOCATION: 1720 King Circle Maryville, TN 37801 Blount County, Tennessee	SETTLEMENT AGENT: 62-1158493 Blount Title Agency, Inc. BT-46191KS PLACE OF SETTLEMENT 230 High Street Maryville, TN 37804	SETTLEMENT DATE: January 4, 2023

SUMMARY OF PURCHASER'S TRANSACTION		SUMMARY OF SELLER'S TRANSACTION	
GROSS AMOUNT DUE FROM PURCHASER:		GROSS AMOUNT DUE TO SELLER:	
Contract Sales Price	405,000.00	Contract Sales Price	405,000.00
Personal Property		Personal Property	
Settlement Charges to Purchaser	42,781.50		
<i>Adjustments For Items Paid By Seller in advance</i>		<i>Adjustments For Items Paid By Seller in advance</i>	
City/Town Taxes	to	City/Town Taxes	to
County Taxes	to	County Taxes	to
Assessments	to	Assessments	to
GROSS AMOUNT DUE FROM PURCHASER		GROSS AMOUNT DUE TO SELLER	
	447,781.50		405,000.00
AMOUNTS PAID BY OR IN BEHALF OF PURCHASER:		REDUCTIONS IN AMOUNT DUE TO SELLER:	
Deposit or earnest money	20,000.00	Excess Deposit (See Instructions)	
Principal Amount of New Loan(s)		Settlement Charges to Seller (Line 1400)	20,570.00
Existing loan(s) taken subject to		Existing loan(s) taken subject to	
		Payoff of first Mortgage	
		Payoff of second Mortgage	
		(Deposit deb. as proceeds)	
<i>Adjustments For Items Unpaid By Seller</i>		<i>Adjustments For Items Unpaid By Seller</i>	
City/Town Taxes	to	City/Town Taxes	to
County Taxes	to	County Taxes	to
Assessments	to	Assessments	to
TOTAL PAID BY/FOR PURCHASER		TOTAL REDUCTION AMOUNT DUE SELLER	
	20,000.00		20,570.00
CASH AT SETTLEMENT FROM/TO PURCHASER:		CASH AT SETTLEMENT TO/FROM SELLER:	
Gross Amount Due From Purchaser (Line 120)	447,781.50	Gross Amount Due To Seller (Line 420)	405,000.00
Less Amount Paid By/For Purchaser (Line 220)	(20,000.00)	Less Reductions Due Seller (Line 520)	(20,570.00)
CASH (X FROM) (TO) PURCHASER	427,781.50	CASH (X TO) (FROM) SELLER	384,430.00

The undersigned hereby acknowledge receipt of a completed copy of pages 1&2 of this statement & any attachments referred to herein. I HAVE CAREFULLY REVIEWED THE CLOSING STATEMENT AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, IT IS A TRUE AND ACCURATE STATEMENT OF ALL RECEIPTS AND DISBURSEMENTS MADE ON MY ACCOUNT OR BY ME IN THIS TRANSACTION. I FURTHER CERTIFY THAT I HAVE RECEIVED A COPY OF THE CLOSING STATEMENT.

Purchaser
 FORREST HILL INVESTMENTS, LLC
 BY: 
 Tom Hodge
 President and Member

 BY: 
 Steve Garner
 Member

Seller
 Blount County
 BY: 
 Ed Mitchell, Mayor

TO THE BEST OF MY KNOWLEDGE, CLOSING STATEMENT WHICH I HAVE PREPARED IS A TRUE AND ACCURATE ACCOUNT OF THE FUNDS WHICH WERE RECEIVED AND HAVE BEEN OR WILL BE DISBURSED BY THE UNDERSIGNED AS PART OF THE SETTLEMENT OF THIS TRANSACTION.

Blount Title Agency, Inc. BT-46191 KS
 Settlement Agent

Full Account	Description	Type	Status	Starting Balance	Debits	Credits	Ending Balance
122-00000-345252-00000-202-(Restricted Public Safety - Jus		Balance Sheet	Active	-335,955.99	0.00	1,556.77	-337,512.76
122-00000-345253-00000-202-(Restricted Public Safety - Trea		Balance Sheet	Active	-269,660.16	0.00	1,471.58	-271,131.74
							<u>-608,644.50</u>

5th Judicial Drug Task Force

01//13/23

BUDGET				
		Standard - OMNIA		
	Qty	Unit Sell	Ext Sell	NOTES
Reception	1	\$ 10,230.00	\$ 10,230.00	Includes Guest Seating
Exec Office	2	\$ 5,810.00	\$ 11,620.00	
Standard Office	6	\$ 4,954.17	\$ 29,725.00	
Double Office	1	\$ 8,260.67	\$ 8,260.67	
Workstations	14	\$ 3,954.07	\$ 55,357.00	Has Metal w/ Laminate Fronts
Conference Room	1	\$ 11,620.00	\$ 11,620.00	Includes Seating and 4x10 Whiteboard
Copy Room	1	\$ 7,950.00	\$ 7,950.00	Includes Tack Board 4x6
Break Room	1	\$ 1,715.00	\$ 1,715.00	Includes 8 Chairs
Task Seating	25	\$ 355.00	\$ 8,875.00	Grade 1 Fabric
Guest Chairs	25	\$ 268.00	\$ 6,700.00	Grade 3 Fabric
Wood Guest Chairs	4	\$ 476.00	\$ 1,904.00	Grade 7 Fabric

SUBTOTAL	\$	153,956.67
Contingency	\$	7,500.00
Estimated Install	\$	14,500.00
Design / PM	\$	3,750.00
Grand Total	\$	179,706.67

Budget Only. Final set+A7:E23ections, layouts and final review will effect price. Pricing is bases on OMNIA Contract