

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: GPSF
Account: 141-76100

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	141-76100-571100	Furniture	200,000.00
	141-76100-579900	Other Capital Outlay	802,000.00
		TOTAL	1,002,000.00

	Account Number	Description	Amount
FROM			
	141-00000-489900	Use of Fund Balance	451,651.00
	141-00000-441100	Interest Investment Earnings	400,000.00
	141-00000-402100	Local Option Sales Tax	150,349.00
		TOTAL	1,002,000.00

Explanation: Establish re-appropriation of \$451,651 from last year approval of funds for ECCA capital project that were not obligated or expended. In addition, increase interest and sales tax revenues based on YTD actuals and projected end-of-year totals, which are higher than adopted budget. Funds to be used for ECCA CTE, athletic facilities capital project, including classroom and facility furniture, stadium bleachers, dressing room lockers, and track pads/mats.

Troy Jagan 1-25-23

Signature of Official/Department Head/Date _____ Signature of County Mayor/Date _____

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

Director of Schools

David C. Murrell

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Board of Education

Fred Goins
Vandy Kemp
Brian King
Robby Kirkland
Joe Lindsey
Erica Moore
Phil Porter

To: Budget Committee, Blount County Commission
From: Troy Logan, CFO
Date: 1/26/2023
Re: Fund 141 – Budget Increase for ECCA Furniture, Bleachers, Lockers, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution for the re-appropriation of funds from prior-year 2021-2022; and increase current-year 2022-2023 funds, for ECCA CTE and athletic facilities capital project for the purchase of new classroom and facility furniture, stadium bleachers, dressing room lockers, and track pads/mats.

The carryover of appropriations from 2021-2022 is \$451,651. These funds were approved by the Commission last year, but were not expended or obligated by end of June 30, 2022. In addition, we are requesting to increase interest investment earnings by \$400,000 and increase local option sales tax by \$150,349. Both interest and sales tax are projected to significantly be higher than the original budget adoption.

Sincerely,

A handwritten signature in blue ink that reads "Troy Logan".

Troy Logan, CFO