Blount County Government Budget Amendment Request

		FY 22-23 Department: GPSF	
	Account: 141-71100		
Type of A	mendment: (check one)		
Transfer		d budget)	
Decrease	, i	e to unforeseen effect on "revenue" or "expense")	
✓ Increase		to unforeseen effect on "revenue" or "expense")	
The second of the second of		et due to "grant award" or "budgetary adjustment")	
			700
***IF a		explaining the need or purpose MUST accompany amend	
	Account Number	Description	Amount
то			
	141-71100-544900	Textbooks	755,000.00
	741-77100-044300	TEALDOORS	100,000.00
			
7			
		TOTAL	755,000.00
	Account Number	Description	Amount
FROM			
PROM			
	141-00000-489900	Use of Fund Balance	755,000.00
		TOTAL	755,000.00
Explanation:			
•			
Transfer fund	is for purchase of new Math textbo	ooks, to order and receive before beginning of next school y	ear, 23-24.
Appropriate f	unds through Use of Fund Balance	e to purchase the textbooks. Estimated costs \$755,000, incl	udes shipping.
-	11 -	A =	
	of Japan - x	3/123	
- 1		1 2-24-22	
Signature of Of	mai/Department lead/Date	Signature of County Mayor/Date	

^{*}All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Director of Schools

David C. Murrell

831 Grandview Drive Maryville, TN 37803 (865)984-1212 www.blountk12.org



Board of Education

Fred Goins Vandy Kemp Brian King Robby Kirkland Joe Lindsey Erica Moore Phil Porter

To:

Budget Committee, Blount County Commission

From:

Troy Logan, CFO

Date:

2/27/2023

Re:

Fund 141 – Budget Increase for Math Textbook Adoption, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution for the purchase of new math textbooks for grades K-12, based on Board approved adoption. To ensure timely delivery of the textbooks to be ready for school year beginning late July 2023, we are requesting appropriation and funds through Use of Fund Balance.

Sincerely,

Troy Logan, CFO