

Blount County Government  
Budget Amendment Request

FY 22-23

Department: Purchasing

Account: 101-52200

**Type of Amendment: (check one)**

- ☐ **Transfer** (no overall change to adopted budget)  
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")  
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")  
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO			
	101-52200-512200	Purchasing Personnel (new hire) and Retirement pay out	30,882.00
	101-52200-520100	Social Security (new hire)	1,400.00
	101-52200-520700	Heath Insurance FF 2 months (new hire)	2,754.00
	101-52200-520800	Dental Insurance FF 2 months (new hire)	50.00
	101-52200-520100	Social Security	829.67
	101-52200-521200	Medicare	794.04
TOTAL			36,709.71

	Account Number	Description	Amount
FROM			
	101-00000-489900	Use of Fund Balance	36,709.71
TOTAL			36,709.71

Explanation: The Assistant Purchasing Agent is retiring effective June 16, 2023. I am requesting the replacement position to be hired prior to her  
deparure in June.



Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.