

Blount County Government Budget Amendment Request

FY 22-23

Department: 53120

Account: 101-53120

Type of Amendment: (check one)


- | | |
|---|---|
| <input type="checkbox"/> Transfer | (no overall change to adopted budget) |
| <input type="checkbox"/> Decrease | (reducing adopted budget due to unforeseen effect on “revenue” or “expense”) |
| <input checked="" type="checkbox"/> Increase | (raising adopted budget due to unforeseen effect on “revenue” or “expense”) |
| <input type="checkbox"/> Adjustment | (correction to adopted budget due to “grant award” or “budgetary adjustment”) |

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-53120-570900	Data Processing Equipment	16,900.00
	101-53120-541100	Data Processing Supplies	3,100.00
TOTAL			20,000.00

	Account Number	Description	Amount
FROM	101-0-489900-000	Data Processing Reserve Fund	20,000.00
TOTAL			20,000.00

Explanation: To purchase 13 replacement computers and monitors for upgrades.

 2/23/23
Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.



**Tom
Hatcher**
CIRCUIT COURT CLERK

MEMO

TO: Budget Committee

FROM: Tom Hatcher, Circuit Court Clerk

DATE: February, 23 2023

RE: Transfer from Data Processing Reserve

The Circuit Court Clerk's office needs funds to purchase 13 new computers and monitors for our staggered replacement plan. These funds will come from our data processing reserve.