

FY 22-23

Account: 141-72620

☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on “revenue” or “expense”)
☒ **Increase** (raising adopted budget due to unforeseen effect on “revenue” or “expense”)
☐ **Adjustment** (correction to adopted budget due to “grant award” or “budgetary adjustment”)

	Account Number	Description	Amount
TO			
	141-72620-570100	Administration Equipment	213,000.00
		TOTAL	213,000.00

	Account Number	Description	Amount
FROM			
	141-00000-465110	BEP State Revenues	213,000.00
	State of Tennessee remitted a January		
	2023 revised BEP funding due to increased		
	state costs for medical premiums.		
	The net increase was \$217,000.		
		TOTAL	213,000.00

Increase to fully fund the purchase of a mass communication system that will give administrators, SRO's, and all school staff a quick, effective, and detailed way to communicate crisis situations by voice or text to appropriate school and emergency personnel. It will be linked to our Blount County Emergency Center and our video camera security system.

May Logan 4-20-23

Signature of County Mayor/Date

Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**