

Director of Schools

David C. Murrell

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**Board of Education**

Fred Goins
Vandy Kemp
Brian King
Robby Kirkland
Joe Lindsey
Erica Moore
Phil Porter

To: Budget Committee, Blount County Commission
From: Troy Logan, CFO
Date: 4/25/2023
Re: Fund 141 – Budget Increase for Safe Schools Mass Communication System, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution of \$213,000 for the purchase of a mass communication system that will give administrators, SRO's, and all school staff a quick, effective, and detailed way to communicate crisis situations by voice or text to appropriate school and emergency personnel. It will be linked to our Blount County Emergency Center and our video camera security system.

The source of funding is an increase in BEP State revenues. The State of Tennessee remitted a January 2023 revised BEP funding for FY 2022-2023, due to increased state costs for medical premiums.

Sincerely,


Troy Logan, CFO