

RESOLUTION NO. 23-05-004

Sponsored by: Commissioners Night Bright and Jared Anderson

A RESOLUTION TO AMEND General Purpose School Fund 141 BUDGET

WHEREAS, Blount County requests to increase the General Purpose School Fund 141 Budget to appropriate funds for the Summer School Program Tennessee State Grant. Grant funds to be used for addressing reading and math potential learning loss of Blount County Schools students due to school closure from Covid-19.

WHEREAS, it is deemed to be in the best interest of Blount County Schools, to amend the General Purpose School Fund 141 Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of May, 2023, that the General Purpose School Fund 141 Budget shall be amended as follows:

Estimated Revenue:

141-00000-469800	Other State Grants.....	\$1,209,952.00
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Appropriation:

141-71100-511600	Teachers	\$423,210.00
141-71100-516300	Teaching Assistants	\$37,200.00
141-71100-520100	FICA.....	\$28,542.00
141-71100-520400	State Retirement.....	\$36,852.00
141-71100-521200	Medicare.....	\$6,720.00
141-72410-510400	Principals.....	\$76,500.00
141-72410-520100	FICA.....	\$4,743.00
141-72410-520400	State Retirement.....	\$6,648.00
141-72410-521200	Medicare.....	\$1,109.00
141-73100-516500	Food Service.....	\$32,500.00
141-73100-520100	FICA.....	\$2,015.00
141-73100-521200	Medicare.....	\$471.00
141-71100-542900	Instructional Supplies.....	\$40,000.00
141-73100-542200	Food Supplies.....	\$35,000.00
141-72710-531500	Bus Transportation.....	\$478,442.00
	Total	\$1,209,952.00

Duly authorized and approved this 18th day of May, 2023.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date