

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: GPSF
Account: 141

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	141-71100-116	Teachers	423,210.00
	141-71100-163	Teaching Assistants	37,200.00
	141-71100-201	FICA	28,542.00
	141-71100-204	State Retirement	36,852.00
	141-71100-212	Medicare	6,720.00
	141-72410-104	Principals	76,500.00
	141-72410-201	FICA	4,743.00
	141-72410-204	State Retirement	6,648.00
	141-72410-212	Medicare	1,109.00
TOTAL			621,524.00

	Account Number	Description	Amount
FROM			
TOTAL			0.00

Explanation: PAGE 1 of 2
Appropriation of funds for Summer School Program State Grant

Trey Logan 4-27-23

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

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	Account Number	Description	Amount
TO	141-73100-165	Food Service	32,500.00
	141-73100-201	FICA	2,015.00
	141-73100-212	Medicare	471.00
	141-71100-429	Instructional Supplies	40,000.00
	141-73100-422	Food Supplies	35,000.00
	141-72710-315	Bus Transportation	478,442.00
TOTAL			588,428.00

	Account Number	Description	Amount
FROM	141-00000-469800	Other State Grants	1,209,952.00
TOTAL			1,209,952.00

Explanation: PAGE 2 of 2
Appropriation of funds for Summer School Program State Grant

Troy Logan 4-21-23

Signature of Official/Department Head/Date _____ Signature of County Mayor/Date _____

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Summer Learning Loss Programs- Blount County Schools

Purpose of Blount County Schools Learning Loss Programs:

- To address Reading and Math potential learning loss of our Blount County Schools students due to school closure from COVID-19.
- To provide innovative student centered academic focused programs during the summer

Targeted student populations:

- Students who are the furthest behind in the areas of reading and math based on benchmarking data (defined by 2 or more grades) will be considered priority students.
- Summer Learning Camps Camps (K-3)

Program Components:

- 4-Week Program with 6.0 hours of instruction each day for all K-3 students
- **June 1 - June 23**
- Math (90 min) - Reading (90 min) - Interventions (60 min) - Physical Education (30 min) - STREAM (60 min) - Lunch (30 min)
- Snack and lunch provided to all students through the Summer Feeding Program
- Information will be communicated with priority students after Spring Break
 - Letter, phone call, email
- Transportation will be provided by BCS

Current Status:

- All K-3 schools have submitted a plan for implementing Summer Learning Camps
- Budgets were provided to each school based on enrollment. Funds will cover summer staff salaries.

Summer Bridge Camps - Blount County Schools

Purpose of Blount County Schools Learning Loss Programs:

- To address Reading and Math potential learning loss of our Blount County Schools students due to school closure from COVID-19.
- To provide innovative student centered academic focused programs during the summer

Targeted student populations:

- Students who are the furthest behind in the areas of reading and math based on benchmarking data (defined by 2 or more grades) will be considered priority students.
- Summer Bridge Camps Camps (4-9)

Program Components:

- 4-Week Program with 6.0 hours of instruction each day for all grades 4-9 students
- **June 1 - June 23**
- Math (90 min) - Reading (90 min) - Interventions (60 min) - Physical Education (60 min)
- Snack and lunch provided to all students through the Summer Feeding Program
- Information will be communicated with priority students after Spring Break
 - Letter, phone call, email
- Transportation will be provided by BCS

Current Status:

- All schools have submitted a plan for implementing Summer Bridge Camps
- Budgets were provided to each school based on enrollment. Funds will cover summer staff salaries.