

**Blount County Government
Budget Amendment Request**

FY 16-17

Department: Civil Defense
Account: 101-54410

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO			
	101-54410-50399-54459	Homeland Security grant (Other Contracted Services)	\$8,670 ⁰⁰
TOTAL			0.00

	Account Number	Description	Amount
FROM			
	101-475-900-54459	Homeland Security grant (Other Federal-State)	\$8,670 ⁰⁰
TOTAL			0.00

Explanation:

This amount covers the increased grant funds Homeland Security is allocating to Blount County because of the increase in the county's population from 2014 to 2016.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Expn Data

Specify a fund/account and accounting year

101-54410 CIVIL DEFENSE

▼ Current ▼ FIND

101-54410 CIVIL DEFENSE for the Current accounting year

Object	Project	Account Desc	Appropriation	Prior YR App	Requisition	Encumbrance	Expenditure	Balance	Project Desc
500103	0	ASSISTANTS	37,351.00	0.00	0.00	0.00	15,600.00	21,751.00	
500105	0	SUPERVISOR/DIRECTOR	55,129.00	0.00	0.00	0.00	33,774.00	21,355.00	
500201	0	SOCIAL SECURITY	6,106.00	0.00	0.00	0.00	2,947.95	3,158.05	
500204	0	STATE RETIREMENT	10,506.00	0.00	0.00	0.00	5,617.58	4,888.42	
500206	0	EMPLOYEE INSURANCE-LIFE	103.00	0.00	0.00	0.00	46.29	56.71	
500207	0	EMPLOYEE INSURANCE-HEALTH	17,313.00	0.00	0.00	0.00	7,075.05	10,237.95	
500208	0	EMPLOYEE INSURANCE-DENTAL	532.00	0.00	0.00	0.00	252.45	279.55	
500210	0	UNEMPLOYMENT COMPENSATION	108.00	0.00	0.00	0.00	56.97	51.03	
500212	0	EMPLOYER MEDICARE LIABILITY	1,428.00	0.00	0.00	0.00	689.40	738.60	
500307	0	COMMUNICATION	259.55	0.00	0.00	259.55	0.00	0.00	
500320	0	DUES & MEMBERSHIIPS	110.00	0.00	0.00	0.00	110.00	0.00	
500330	0	LEASE PAYMENTS	1,200.00	0.00	0.00	371.37	728.63	100.00	
500348	0	POSTAL CHARGES	50.00	0.00	0.00	0.00	0.00	50.00	
500355	0	TRAVEL	2,000.00	0.00	0.00	0.00	420.00	1,580.00	
500399	0	OTHER CONTRACTED SERVICES	9,340.45	729.65	0.00	390.00	2,435.25	7,244.85	
500425	0	GASOLINE	1,000.00	63.29	0.00	490.56	572.73	0.00	
500435	0	OFFICE SUPPLIES	500.00	0.00	0.00	0.00	0.00	500.00	
500499	0	OTIHER SUPPLIES & MATERIALS	4,000.00	0.00	0.00	333.06	2,908.98	757.96	
500513	0	WORKMANS COMPENSATION INS	310.00	0.00	0.00	0.00	0.00	310.00	
500708	0	COMMUNICATION EQUIPMENT	8,400.00	0.00	0.00	6,092.24	2,204.03	103.73	
500709	0	DATA PROCESSING EQUIPMENT	9,800.00	1,000.00	0.00	0.00	10,800.00	0.00	
500716	0	LAW ENFORCEMENT EQUIPMENT	1,200.00	0.00	0.00	0.00	1,200.00	0.00	
	0	Project Total	166,746.00	1,792.94	0.00	7,936.78	87,439.31	73,162.85	
500399	54459	OTHER CONTRACTED SERVICES	28,530.00	0.00	0.00	0.00	0.00	28,530.00	HOMELAND SECURITY GRANT
	54459	Project Total	28,530.00	0.00	0.00	0.00	0.00	28,530.00	
500716	54460	LAW ENFORCEMENT EQUIPMENT	16,200.00	0.00	0.00	485.23	14,762.43	952.34	HEMP GRANT
	54460	Project Total	16,200.00	0.00	0.00	485.23	14,762.43	952.34	
			211,476.00	1,792.94	0.00	8,422.01	102,201.74	102,645.19	

[Finance Information Menu](#)

Blount County Emergency Management Agency
Department of Homeland Security



341 Court Street
Maryville, Tennessee 37804

865.273.5835

Feb. 3, 2017

Lance Coleman
Director
Blount County Emergency Management Agency
341 Court St.
Maryville, TN 37804
865-273-5835

Angelie Shankle
Blount County Government
Accounting/Finance
341 Court St.
Maryville, TN 37804

Angelie,

Enclosed please find my updated grant application re: the 2016-17 Homeland Security Grant Program application for the Blount County Commission Budget Committee.

We are asking for an additional \$8,670 to be allocated to 500399-54459 to supplement the \$28,530 originally allocated. We were notified by Jenny Holden with District 2 Homeland Security on Oct. 18, 2016, that because of Blount County's population increase from 2014 to 2016, we would be getting the additional \$8,670 in funds for this grant.

The grant will help cover the cost of a back-up server for the Spillman computer-aided dispatch system that our Blount County Homeland Security Council agreed was the best use for this year's grant funds.

Thanks again for your time and attention on this matter.

Very Sincerely,

A handwritten signature in blue ink that reads "Lance Coleman".

Lance Coleman
Blount County Emergency Management Agency