

Program: Blount County Veterans' Treatment Court

Services: Treatment and Court Administration Services

Budget: Salaries and Benefits for (2) new staff: $\$7,083 \text{ per month} \times 34 \text{ months} = \$240,833 + \$2,513$ for 2 new laptops + \$3,000 in general office supplies + \$3,946 travel for grant trainings/meetings + \$1,748 in direct specific assistance to individuals = \$252,039

Total: \$252,039 – 3 years