

Memo

To:

Randy Viineyard

From:

Deputy Chief Jarrod Millsaps

CC:

Sheriff James Lee Berrong

Date:

March 1st 2017

Re:

Budget Reductions of State Inmates - February 2017

Per your request, we have averaged 125 TDOC inmates from February 1st – February 28th 2017. At a rate of \$37.00 per day that totals \$129,500. During the 2015 year we averaged \$230,000 a month of revenue.