

Memo

To: Blount County Commission
From: Jeff Headrick
CC: Rhonda Pitts
Date: January 31, 2017
Re: Evergreen Study

The purpose of these budget amendments is to increase our salary lines by the amount recommended by our recent Evergreen study.

Thank you.

A handwritten signature in cursive script that reads "Jeff Headrick". The signature is written in dark ink and is positioned below the typed text of the memo.

Option:	BRING TO MINIMUM		Move to Market			
Total Annualized Cost:	\$	1,734.40	\$	15,346.13		
Number of Adjustments:		1		14		
	ANNUALIZED COST BY DEPARTMENT	PERCENTAGE OF TOTAL COST BY DEPARTMENT	ANNUALIZED COST BY DEPARTMENT	PERCENTAGE OF TOTAL COST BY DEPARTMENT	# EMPS IN DEPARTMENT	PERCENTAGE OF TOTAL EMPS BY DEPARTMENT
Fleet Maintenance	\$ -	0.0%	\$ 301.60	2.0%	5	10.4%
Highway Administration	\$ -	0.0%	\$ 2,217.41	14.4%	3	6.3%
Road and Bridge Maintenance	\$ 1,734.40	100.0%	\$ 12,827.12	83.6%	40	83.3%

Implemented Over 2 Years	Year 1	\$	7,673.06
	Year 2	\$	7,673.07

Grades 101-112 receive increase in Year 1 and 113-120 receive increase in Year 2	Year 1	\$	15,346.13
	Year 2	\$	-

**Blount County Government
Budget Amendment Request**

FY 16-17

Department: Hwy

Account: 063100

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	131-063100-500142	Materials Supervisor / Mechanic	301.60
TOTAL			301.60

	Account Number	Description	Amount
FROM	131-0-489900	Fund Balance	301.60
TOTAL			301.60

Explanation: Corrections for Evergreen study.

[Signature] 1/31/17

Signature of Official/Department Head/Date

Signature of County Mayor/Date

All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.