

POSTED
16004681

Account: 131

☒ **Transfer** (no overall change to adopted budget)

☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
TO	131-061000-500356	Tuition	300.00
TOTAL			300.00

	Account Number	Description	Amount
FROM	131-061000-500355	Travel	300.00
TOTAL			300.00

Advanced scan tool diagnostics school for Sean Anderson and David Brust.

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

PUSIEL
16004680

Department: Information Technology
Account: 101-52600

<input checked="" type="checkbox"/> Transfer	(no overall change to adopted budget)
<input type="checkbox"/> Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
TO	500169	Part Time	3,000.00
TOTAL			3,000.00

	Account Number	Description	Amount
FROM	500105	Supervisor/Director	3,000.00
TOTAL			3,000.00

~~2~~

Signature of County Mayor/Date

4-26-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

FILED
16004679

FY 16-17

Department: Hwy

Account: 061000

Type of Amendment: (check one)

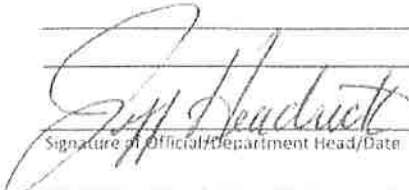
- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")


IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	131-061000-500707	Building Improvements	100.00
TOTAL			100.00

	Account Number	Description	Amount
FROM	131-061000-500415	Electricity	100.00
TOTAL			100.00

Explanation: Unanticipated safety cable for lighting project in the shop. sb

 4/24/17
 Signature of Official/Department Head/Date

 4/26/17
 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

POSTED
16004678
essor

Account: 101-052310

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

POSTED
1604682

FY 16-17

Department: Property Assessor

Account: 101-052310

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-052310-500355	Fuition Travel	2,500.00 ✓
TOTAL			2,500.00 ✓

	Account Number	Description	Amount
FROM	101-052310-500338	Maintenance & Repair - Vehicles	2,500.00 ✓
TOTAL			2,500.00 ✓

Explanation: Move funds to pay for Appraiser classes coming up in June, August, October, & November

Signature of Official/Department Head/Date

J. Webb 4-25-17

Signature of County Mayor/Date

[Signature] 4-26-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.


POSTED
16004639

Account: 101-051100-356

<input checked="" type="checkbox"/> Transfer	(no overall change to adopted budget)
<input type="checkbox"/> Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
TO	101-051100-500356	Tuition	500.00
TOTAL			500.00

	Account Number	Description	Amount
FROM	101-051100-500355	Travel	500.00
TOTAL			500.00



Signature of Official/Department Head/Date 4/19/17 Signature of County Mayor/Date 4-24-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

FUSED
16004638

Account: 054110

☒ **Transfer** (no overall change to adopted budget)

☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
TO	101-054110-500435-0	Office Supplies	5,000.00
	101-054110-500349-0	Printing	3,000.00
TOTAL			8,000.00

	Account Number	Description	Amount
FROM	101-054110-500425-0	Fuel	8,000.00
TOTAL			8,000.00

[Handwritten signature]

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.


POSTED
16004637

Account: 101-054110

<input checked="" type="checkbox"/>	Transfer	(no overall change to adopted budget)
<input type="checkbox"/>	Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/>	Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/>	Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
to	101-054110-500709-0	Data Processing Equipment	30,000.00
TOTAL			30,000.00

	Account Number	Description	Amount
FROM	101-054110-500425-0	Fuel	30,000.00
TOTAL			30,000.00

Signature of Official/Department Head/Date:  4-24-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

16004636

Account: 101-51600

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

POSTED
16004635

Department: Circuit Court Clerk
Account: 053120

<input checked="" type="checkbox"/>	Transfer	(no overall change to adopted budget)
<input type="checkbox"/>	Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/>	Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/>	Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

If an increase or decrease, a memo explaining the need or purpose			
	Account Number	Description	Amount
TO	101-053120-500355	Travel	2,500.00
TOTAL			2,500.00

	Account Number	Description	Amount
FROM	101-053120-500399	Other Contracted Services	2,500.00
TOTAL			2,500.00

Signature of Official/Department Head/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
1604538

FY 16-17

Department: Maintenance

Account: 051800

Type of Amendment: (check one)


- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

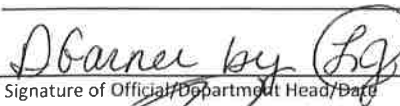

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-051800-500717	maintenance equipment	400.00
TOTAL			400.00

	Account Number	Description	Amount
FROM	101-051800-500410	custodial supplies	400.00
TOTAL			400.00

Explanation: transfer funds from supplies to equipment, decided to purchase 2 vacuums instead of just 1



 4-19-17
  4-24-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
16004517

FY 16-17

Department: COUNTY CLERK

Account: 101-052500

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

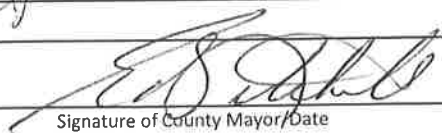
IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-052500-500349	PRINTING, STATIONERY & FORMS	485.00
TOTAL			485.00

	Account Number	Description	Amount
FROM	101-052500-500435	OFFICE SUPPLIES	485.00
TOTAL			485.00

Explanation: OFFICE NEEDS TO ORDER ENVELOPES FOR TITLES & REGISTRATIONS


Signature of Official/Department Head/Date

 4-18-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

POSTED
16004516

Account: 101-51600

<input checked="" type="checkbox"/>	Transfer	(no overall change to adopted budget)
<input type="checkbox"/>	Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/>	Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/>	Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

If an increase or decrease, a memo explaining the need or purpose must accompany the entry.			
	Account Number	Description	Amount
TO	101-051600-500711	Furniture	2,500.00
TOTAL			2,500.00

	Account Number	Description	Amount
FROM	500162	Clerical Personnel	2,500.00
TOTAL			2,500.00

Phyllis Lee Crisp 4/17/17
Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
16004515

FY 16-17

Department: Purchasing

Account: 052200

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")


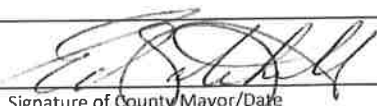
*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-052200-500320-00000	Dues & Memberships	120.00
TOTAL			120.00

	Account Number	Description	Amount
FROM	101-052200-500356-00000	Tuition	120.00
TOTAL			120.00

Explanation: Annual Dues for Katie Branham Kerr - TN Bar Association



  4-18-17

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
16004514

FY 16-17

Department: Accounting

Account: 52100

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

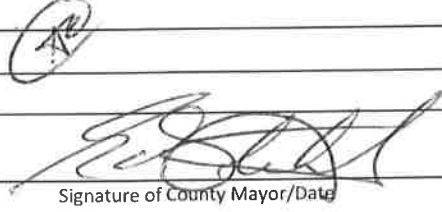
IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-52100-500307	Communication	204.00
TOTAL			204.00

	Account Number	Description	Amount
FROM	101-52100-500306 356	Tuition	204.00
TOTAL			204.00

Explanation: Order of two Verizon MiFi hotspots for department.


Signature of Official/Department Head/Date

 4-18-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

Urgence

POSTED
1600481

FY 16-17

Department: Judicial Commissioners

Account: 053700

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-053700-500330-00000	Copier Lease Agreement	35.76
TOTAL			35.76

	Account Number	Description	Amount
FROM	101-053700-500499-00000	Other Supplies and Materials	35.76
TOTAL			35.76

Explanation: in order to cover the remaining associated costs for the lease agreement for remainder of the fiscal year

William R. Bower
Signature of Official/Department Head/Date

E. S. Smith 4-18-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
16004480

FY 16-17

Department: Dev Serv

Account: 51710

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
to	101-051710-500187	Overtime Pay	200.00
	101-051710-500210	Unemployment Comp	300.00
TOTAL			500.00

	Account Number	Description	Amount
FROM	101-051710-500103	Asst.	500.00
TOTAL			500.00

Explanation: To clear negative lines and estimate thru end FY.

(Signature)

(Signature) 4/6/17
Signature of Official/Department Head/Date

(Signature) 4-11-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

POSTED
16004479

Account: 054150

☒ **Transfer** (no overall change to adopted budget)

☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
TO	363-054150-500355-0	Travel	2,300.00
TOTAL			2,300.00

Explanation: For travel related expenses for the rest of the year.

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Amendment Request

POSTED
16004478

FY 16-17

Department: Library

Account: 115-056900

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	115-056900-500422-0	Food Supplies	4,000.00
TOTAL			4,000.00

	Account Number	Description	Amount
FROM	115-056900-500169-0	Part Time Personnel	4,000.00
TOTAL			4,000.00

Explanation: move to cover shortage in food line.




Signature of Official/Department Head/Date

11 April 2017


Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

FY 16-17

Department: General Sessions Judges

Account: 053310

POSTED
1600 4477

Type of Amendment: (check one)

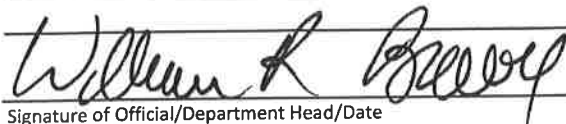
- ☒ **Transfer** (no overall change to adopted budget)
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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

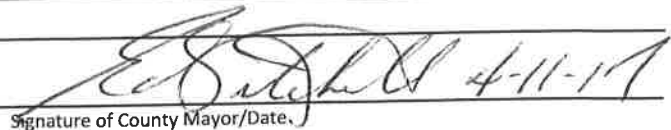
*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-053310-500189	Other Salaries and Wages	600.00
	101-053310-500201	FICA	37.00
	101-053310-500212	Employer Medicare Liability	9.00
	101-053310-500210	Unemployment Compensation	4.00
TOTAL			650.00

	Account Number	Description	Amount
FROM	101-053310-500399	Other Contracted Services	650.00
TOTAL			650.00

Explanation: Monies to cover expenses associated with special judge for the remainder of the 16/17 budget year


Signature of Official/Department Head/Date

 4-11-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Amendment Request

FY 16-17

Department: Recovery Court

Account: 101-053200

POSTED
16004476

Type of Amendment: (check one)


- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

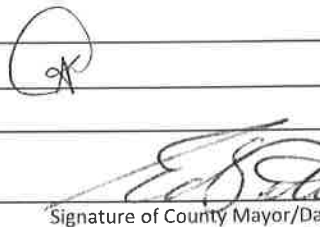
IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	500499-00128	Other Supplies & Materials	3,250.00
TOTAL			3,250.00

	Account Number	Description	Amount
FROM	500399-00128	Other Contracted Services	3,250.00
TOTAL			3,250.00

Explanation: Request to transfer money from Other Contracted Services that will not be used to Other Supplies & Materials to purchase reagents for the drug testing lab.

 4/10/17
 Signature of Official/Department Head/Date

 4-11-17
 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
1600 4475

FY 16-17

Department: Health

Account: 101-55110

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-55110-500709-55110	Data Processing	\$1928.00
TOTAL			0.00

	Account Number	Description	Amount
FROM	101-55110-500712-55110	Heating & Air conditioning	\$1928.00
TOTAL			\$1928.00 0.00

Explanation:

to cover grant project

Signature of Official/Department Head/Date 4-10-17

Signature of County Mayor/Date 4-11-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
16004474

FY 16-17

Department: Health
Account: 101-55110

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

If an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-55110-500 335	Maintenance & Repair Bldg	\$ 600.00
TOTAL			0.00

	Account Number	Description	Amount
FROM	101-55110-500 452	Utilities	\$ 600.00
TOTAL			\$ 600.00 0.00

Explanation:

to cover back up generator

Signature of Official/Department Head/Date: 4-10-17

Signature of County Mayor/Date: 4-11-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

POSTED
16004473

FY 16-17

Department: GPSF

Account: 141-72620

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	141-72620-335	Maint & Repair Services	5,000.00
	141-72620-338	Maintenance Vehicles	2,000.00
	141-72620-399	Other Contracted Services	10,000.00
TOTAL			17,000.00

	Account Number	Description	Amount
FROM			
	141-72620-499	Other Supplies & Materials	12,000.00
	141-72620-707	Building Improvements	5,000.00
TOTAL			17,000.00

Explanation:

Transfer available funds for higher than expected repair and maintenance costs.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The
Board of Education 4-6-17

POSTED
1600 4472

Account: 141-72310

<input checked="" type="checkbox"/> Transfer	(no overall change to adopted budget)
<input type="checkbox"/> Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

Approved By The
Board of Education 4-6-17

1600 4471

Account: 141-72610

<input checked="" type="checkbox"/> Transfer	(no overall change to adopted budget)
<input type="checkbox"/> Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
TO			
	141-72610-399	Other Contracted Services	100,000.00
		TOTAL	100,000.00

	Account Number	Description	Amount
FROM			
	141-72610-166	Custodial Personnel	28,000.00
	141-72610-201	Social Security	6,000.00
	141-72610-204	State Retirement	7,000.00
	141-72610-207	Employee Insurance - Health	46,000.00
	141-72610-208	Employee Insurance - Dental	1,000.00
	141-72610-212	FICA Medicare	1,000.00
	141-72610-415	Electricitiy	11,000.00
TOTAL			100,000.00

Contract for parking lot paving and striping with the Blount County Highway Department for Lanier Elementary, Friendsville Elementary, Middlesettlements Elementary, Eagleton Middle School, and Heritage Middle School.

Signature of County Mayor/Date

Approved By The
Board of Education 4-6-17

16004470

Account: 146-73300

Approved By The
Board of Education 4-6-17

POSTED
16004469

Department: Sheriff

Account: 054110

☒ **Transfer** (no overall change to adopted budget)

☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
FROM	122-054110-500499-0	Other supplies	1,256.76
TOTAL			1,256.76

Explanation: To place funds in the proper account to cover a purchase

James L. Benning by J. Conner
Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Amendment Request

FY 16-17

Department: County Buildings

Account: 51800

POSTED
16004369

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")


IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-51800-500707	Building Improvements	57,000.00
TOTAL			57,000.00

	Account Number	Description	Amount
FROM	101-51800-500434	Natural Gas	57,000.00
TOTAL			57,000.00

Explanation: for needed building improvements


 Signature of Official/Department Head/Date


 Signature of County Mayor/Date

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16004368

Account: 051800

<input checked="" type="checkbox"/> Transfer	(no overall change to adopted budget)
<input type="checkbox"/> Decrease	(reducing adopted budget due to unforeseen effect on “revenue” or “expense”)
<input type="checkbox"/> Increase	(raising adopted budget due to unforeseen effect on “revenue” or “expense”)
<input type="checkbox"/> Adjustment	(correction to adopted budget due to “grant award” or “budgetary adjustment”)

	Account Number	Description	Amount
TO	101-051800-500717-00000	MAINTENANCE EQUIPMENT	1,300.00
TOTAL			1,300.00

	Account Number	Description	Amount
FROM	101-051800-500410-00000	CUSTODIAL SUPPLIES	1,300.00
TOTAL			1,300.00

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

POSTED
16004365

Account: 101-052600

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

POSTED
16004363

FY 16-17

Department: Rabies / Animal Control

Account: 101-55120

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

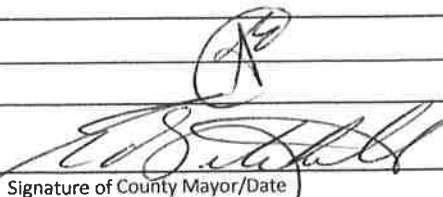
*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-55120-500355	Travel	900.00
TOTAL			900.00

	Account Number	Description	Amount
FROM	101-55120-500790	Other Equipment	900.00
TOTAL			900.00

Explanation: Travel costs for Dr. Williams, DVM to attend annual training seminar.

 3/20/17
Signature of Official/Department Head/Date


Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED

16004 356

FY 16-17

Department: Hwy

Account: 61000

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	131-61000-500707	Building Improvements	629.86
TOTAL			629.86

AT

	Account Number	Description	Amount
FROM	131-061000-500719	Office Equip	98.22
	-500333	License	337.06
	-500356	Tuition	194.58
TOTAL			629.86

A-

Explanation: To change out (30 total) metal halide lights and balast to LED in the shop.

Signature of Official/Department Head/Date

3/27/17

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
16004245

FY 16-17

Department: Accounting

Account: 52100

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

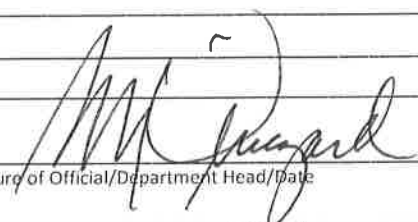
IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form


	Account Number	Description	Amount
TO	101-52100-500709	data processing equipment	720.00
TOTAL			720.00

	Account Number	Description	Amount
FROM	101-52100-500356	tuition	720.00
TOTAL			720.00

Explanation: need to replace projector

15


Signature of Official/Department Head/Date


Signature of County Mayor/Date

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**Blount County Government
Budget Amendment Request**

POSTED
16004244

FY 16-17

Department: County Clerk
Account: 101-052500

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")


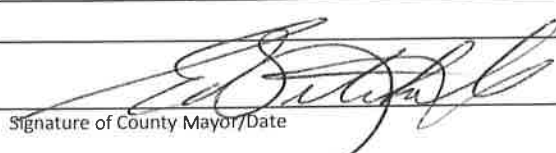
*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-052500-500320	Dues and Memberships	142.00
TOTAL			142.00

	Account Number	Description	Amount
FROM	101-052500-500508-0	Premiums of Corporate Surety Bonds	124.00
	101-052500-500435-0	Office Supplies	18.00
TOTAL			142.00

Explanation: to pay annual dues to Tennessee State Association of County Clerks



 3-28-17 

Signature of Official/Department Head/Date Signature of County Mayor/Date

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