



Memo

To: Randy Viineyard
From: Deputy Chief Jarrod Millsaps
CC: Sheriff James Lee Berrong
Date: May 1st 2017
Re: Budget Reductions of State Inmates – April 2017

Per your request, we have averaged 141 TDOC inmates from April 1st – April 30th 2017. At a rate of \$37.00 per day that totals \$156,510.00 During the 2015 year we averaged \$230,000 a month of revenue.