Contracted Prisoner Board	101-469150-0	Revenue from State Inmates
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2015-16	July		August	September	October	November	December	January	February	March	April	YTD Totals	
		218,707	236,911	220,335	237,318	238,687	242,979	231,583	219,743	240,981	223,369	2,310,613	
												-	
2016-17		101,121	103,082	118,437	118,141	108,077	124,875	141,710	128,464	168,609	156,510	1,269,026	
												(1,041,587)	Diff

Projected