

## Blount County Government Budget Amendment Request

**FY 16-17**

Department: Sex Offender Registry

Account: 054160

**Type of Amendment: (check one)**

- ☐ **Transfer** (no overall change to adopted budget)  
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")  
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")  
☒ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	101-054160-500599-0	Other Charges	5,000.00
TOTAL			5,000.00

	Account Number	Description	Amount
FROM	101-000000-433950-0	Fees Sex Offender Registry	5,000.00
TOTAL			5,000.00

Explanation: Monies needed to pay State their portion of the Sex Offender Registry Fees

\* We budgeted for \$8000 revenue, and we've taken in \$21000. (We've had a greater number of registrars.) We need to increase the appropriation to pay the State their portion of the fees we collect.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.