

**INCREASES/DECREASES
YEAR-TO-DATE**

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			VICTIM SERVICE COORDINATOR GRANT		17000369
		054117	VICTIM COORDINATOR	92,032.00+	
		475900	OTHER FEDERAL THROUGH STATE	92,032.00+	
101			RECURRING PORTION RECYC BUDGET		17000371
		055751	RECYCLING	61,662.00+	
		489900	OTHER	61,662.00+	
101			STARTUP RECYC CENTER BUDGET		17000373
		055751	RECYCLING	86,939.00+	
		489900	OTHER	86,939.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	240,633.00+	
101			REVENUE TOTAL	240,633.00+	
112			FLUID APPLIED ROOFING		17000370
		051800	COUNTY BUILDINGS	85,278.25+	
		489900	OTHER - USE OF RESERVE	85,278.25+	
112			FUND TOTALS		
112			EXPENDITURE TOTAL	85,278.25+	
112			REVENUE TOTAL	85,278.25+	
141			MOVE CON \$ FR 141 TO 177		17000383
		072620	MAINTENANCE OF PLANT	132,000.00-	
		076100	REGULAR CAPITAL OUTLAY	1,140,000.00-	
		498001	TRANSFERS IN	1,272,000.00-	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	1,272,000.00-	
141			REVENUE TOTAL	1,272,000.00-	
142	11804		ADJ BUDGET WITH STATE GRANT		17000407
		071100	REGULAR INSTRUCTION PROGRAM	16,013.53+	
		072130	OTHER STUDENT SUPPORT	700.00+	
		072210	REGULAR INSTRUCTION PROGRAM	8,000.00+	
		471410	ECIA-CHAPTER I	24,713.53+	
142	11805		ADJ BUDGET WITH STATE GRANT FUNDING		17000406
		071100	REGULAR INSTRUCTION PROGRAM	818.04+	
		072210	REGULAR INSTRUCTION PROGRAM	63,200.00+	
		471410	ECIA-CHAPTER I	64,018.04+	
142	31802		DECR BUDGET BASED ON FINAL ALLOC		17000346
		071200	SPECIAL EDUCATION PROGRAM	3,036.00-	
		471430	EDUC OF THE HANDICAPPED ACT	3,036.00-	

B L O U N T C O U N T Y , T E N N E S S E E
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH JULY 31, 2017

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	31804		FINAL APPROVED ALLOC FOR IDEA GRANT		17000345
		072220	SPECIAL EDUCATION PROGRAM	375.67+	
		471430	EDUC OF THE HANDICAPPED ACT	375.67+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	86,071.24+	
142			REVENUE TOTAL	86,071.24+	
151			CAP OUTLAY NOTE TO EDUC CAP PRJ		17000380
		082330	EDUCATION DEBT SERVICE CONTRIBUTION	1,272,000.00+	
		489900	OTHER-USE OF FUND BALANCE	1,272,000.00+	
151			FUND TOTALS		
151			EXPENDITURE TOTAL	1,272,000.00+	
151			REVENUE TOTAL	1,272,000.00+	
177			MOVE CON \$ & EXP FR 141 TO 177		17000382
		091301	EDUCATION CAPITAL PROJECTS	1,272,000.00+	
		481300	CONTRIBUTIONS	1,272,000.00+	
177			FUND TOTALS		
177			EXPENDITURE TOTAL	1,272,000.00+	
177			REVENUE TOTAL	1,272,000.00+	
363			ROLL PY BAL-CONSTRUCTION OF NEW BLDG		17000335
		091130	PUBLIC SAFETY PROJECTS	233,846.61+	
		489900	OTHER	233,846.61+	
363			FUND TOTALS		
363			EXPENDITURE TOTAL	233,846.61+	
363			REVENUE TOTAL	233,846.61+	