

Memo

To: Blount County Mayor's Office
From: Jeff Headrick
CC: Blount County Commissioners
Date: July 31, 2017
Re: Budget Increase

Please accept the attached increase for account 131-062000-500726 (State Aid).

This year TDOT has approved road tiles/culverts to be included in the state aid reimbursement program. As a practice, we change tiles before we repave roads anyway, but this new reimbursement will allow us to change them on state aid approve roads at 2% cost to the county's citizens. We will be reimbursed 98% by TDOT.

We submitted \$721,209 in our budget for this account. With this new allowance the line item needs to be increased to \$1,082,000.

Respectfully,

Jeff Headrick

All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.