Blount County Highway Department

Memo

To:

Blount County Mayor's Office

From:

Jeff Headrick

CC:

Blount County Commissioners

Date:

July 31, 2017

Re:

Budget Increase

Please accept the attached increase for account 131-062000-500726 (State Aid).

This year TDOT has approved road tiles/culverts to be included in the state aid reimbursement program. As a practice, we change tiles before we repave roads anyway, but this new reimbursement will allow us to change them on state aid approve roads at 2% cost to the county's citizens. We will be reimbursed 98% by TDOT.

We submitted \$721,209 in our budget for this account. With this new allowance the line item needs to be increased to \$1,082,000.

Respectfully,

Jeff Headrick

Blount County Government Budget Amendment Request

		FY 17-18	Department: Hw Account: 62cco	у
_			Account: 62000	- 726
	of Amendment: (check one)			
	ansfer (no overall change to adopted bud		((************************************	
=	Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense")			
-	rease (raising adopted budget due to un ustment (correction to adopted budget due			
	***IF an Increase or Decrease, a memo expla	ining the need or pu		
	Account Number		Description	Amount
TO	131-062000-500726		State Aid	360,791,00
			ALIANA A	F DDD 704.00
			ТОТА	L 360,791.00
	Account Number		Description	Amount
FROM	131-0-464200	St	ate Aid Roads	360,791.00
			ТОТА	L 360,791.00
Fuolana	Son.			500,101,00
Explana	Increase budget to show addition:	onal state aid funding		
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	IM Valpagar Co.	7/31/17		
Signater	e of other hope partner the ad/Date	Signature of C	County Mayor/Date	
FAII secti	iests requiring committee approval are due to Sr. Financ	ial Analyst's Office by non	n on the Tuesday before the Budget	Committee Meeting.
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