

Budget Amendment Request

FY 17-18

Department: Data Processing

Account: 101-52600

POSTED
1700194

Type of Amendment: (check one)

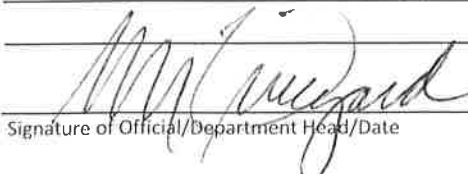
- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-52600-500333	Licenses	156,952.00
TOTAL			156,952.00

	Account Number	Description	Amount
FROM	101-52600-500317	Data Processing Services	95,654.00
	101-52600-500330	Lease Payments	61,298.00
TOTAL			156,952.00

Explanation: putting expenses in the appropriate lines based on expense type

 9/29/17
 Signature of Official/Department Head/Date

 9-29-17
 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

17001941

Department: Risk Management

<input checked="" type="checkbox"/> Transfer	(no overall change to adopted budget)
<input type="checkbox"/> Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

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17001939

Department: Hwy

Type of Amendment: (check one)

- ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form***

Signature of County Mayor/Date

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Budget Amendment Request

FY 17-18

Department: Recycling

Account: 55751

POSTED
1-7001900

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
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IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-55751-500706	bldg. construction	5,020.00
TOTAL			5,020.00

	Account Number	Description	Amount
FROM	101-55751-500399	other contracted services	4,520.00
	101-55751-500719	office equipment	500.00
TOTAL			5,020.00

Explanation: moving funds no longer needed for landscaping, portable restroom, and bldg contents to cover
additional cost of fence

Signature of Official/Department Head/Date

9-26-17
 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Amendment Request

FY 17-18

Department: Library

Account: 115-056500

POSTED
17001815

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form


	Account Number	Description	Amount
TO	115-056500-500421-0	Food Preparation Supplies	4616.42
	115-056500-500710-0	Food Service Equipment	6,060.00
	115-06500-500399-0	Delivery & Set-up Service	720.00
TOTAL			11,396.42

	Account Number	Description	Amount
FROM	115-056500-500432-0	Library Books/Media	11,396.42
TOTAL			11,396.42

Explanation: move in line with COA

9/22/17


Signature of Official/Department Head/Date

 9-26-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

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per Deb

17001899

Account: 058300

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
17001898

FY 16-17

Department: Circuit Court Judge

Account: 053110

Type of Amendment: (check one)


- ☒ **Transfer** (no overall change to adopted budget)
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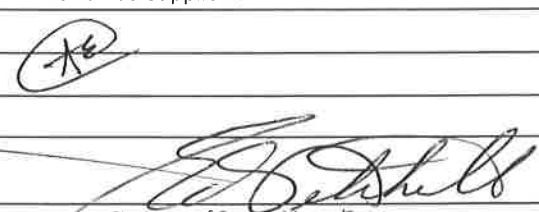
IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-053110-500435	Office Supplies	750.00
TOTAL			750.00

	Account Number	Description	Amount
FROM	101-053110-500499	Other Supplies & Materials	750.00
TOTAL			750.00

Explanation: Transfer to cover calendars and other office supplies.


Signature of Official/Department Head/Date


Signature of County Mayor/Date

9-26-17

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**Blount County Government
Budget Amendment Request**

POSTED
17001791

FY 17-18

Department: Hwy
Account: 62000

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
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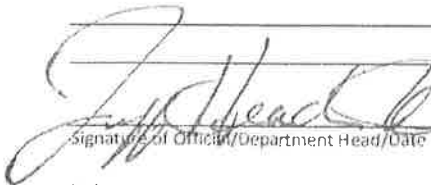
*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	131-062000-500321	Engineering Services	27,100.00
TOTAL			27,100.00

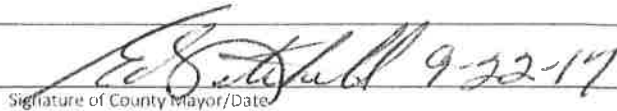
	Account Number	Description	Amount
FROM	131-062000-500399	Other Services	27,100.00
TOTAL			27,100.00

Explanation: Robert Campbell fees on the Big Elm Bridge that are not payable thru State Aid funding.

(13)


Signature of Official/Department Head/Date

9-13-17


Signature of County Mayor/Date

9-22-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

17001 809

FY 17-18

Department: Maintenance

Account: 101-51800

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
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*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-51800-500717	Maintenance Equipment	6,520.00
TOTAL			6,520.00

	Account Number	Description	Amount
FROM	101-51800-500410	custodial supplies	6,520.00
TOTAL			6,520.00

Explanation: purchase of a propane floor stripper

9-21-17 9-22-17

Signature of Official/Department Head/Date Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

POSTED
17001793

Department: Sheriff

Type of Amendment: (check one)

- ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form***

Explanation: To cover lease agreements

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

POSTED
17001808

Department: Property Assessor

17001808

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

POSTED
17001807

Department: Education Capital Projects
Account: 177-91301

☒ **Transfer** (no overall change to adopted budget)

☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")

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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
TO			
	177-91301-799	Other Capital Outlay	14,000.00
		TOTAL	14,000.00

	Account Number	Description	Amount
FROM			
	177-91301-712	HVAC	14,000.00
		TOTAL	14,000.00

OK

Signature of County Mayor/Date

Executive Committee Approved

Debra S. Engle

For Burt

17001806

Department: Purchasing

17001806

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
17001792

FY 17-18

Department: Mayor
Account: 051300

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
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IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-051300-500451	Uniforms	64.00
TOTAL			64.00

	Account Number	Description	Amount
FROM	101-051300-500599	Other Charges	64.00
TOTAL			64.00

Explanation: Blount Co. Gov Shirts for Department Heads

Amy McCall 9/20/17
Signature of Official/Department Head/Date

[Signature] 9-21-17
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Amendment Request

FY 17-18

Department: Planning & DeveioptionAccount: 101-051710POSTED
17001789

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-51710-500711	Furniture & Fixtures	1,000.00
TOTAL			1,000.00

	Account Number	Description	Amount
FROM	101-51710-500735	Field Equipment	1,000.00
TOTAL			1,000.00

Explanation: To purchase outdoor sign for Planning/Deveioption Entrance

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request**

FILED
1700 1784

FY 16-17

Department: Circuit Court Clerk

Account: 053120

Type of Amendment: (check one)

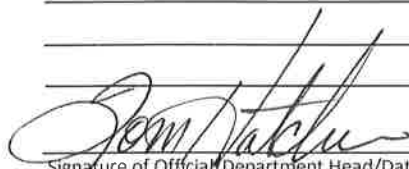
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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-053120-500707	Building Improvements	4,645.09
TOTAL			4,645.09

	Account Number	Description	Amount
FROM	101-053120-500499	Other Supplies & Materials	4,645.09
TOTAL			4,645.09

Explanation: Transfer funds to replace flooring in Circuit Court Clerk's main hallway and Juvenile front office.

 9/12/17
 Signature of Official/Department Head/Date

 9-15-17
 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

POSTED
17601731

FY 17-18

Department: Education Capital Projects
Account: 177-91300

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO			
	177-91300-707-0350+ 3051	Building Improvements	180,000.00
TOTAL			180,000.00

	Account Number	Description	Amount
FROM			
	177-91300-712-0350+ 3051	HVAC	180,000.00
TOTAL			180,000.00

Explanation:

Transfer for higher than expected bid price for new roof on HHS CTE building.

Tracy Logan 9-12-17
Signature of Official/Department Head/Date

[Signature]
Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Executive Committee Approval. 9-12-17

[Signature]

For Burt

POSTED
17001648

Department: GPSF

Approved By The
Board of Education
9-7-17

Budget Amendment Request

FY 17-18

Department: Civil Defense

Account: 101-54410

POSTED

17001623

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
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- ☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")


*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-54410-500499	Other Supplies & Materials	10,000.00
TOTAL			10,000.00

	Account Number	Description	Amount
FROM	101-54410-500399	Contracted Services	10,000.00
TOTAL			10,000.00

Explanation: transfer for hurricane activation expenses

9/8/17
 Signature of Official/Department Head/Date


9-11-17
 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

17001649

Department: GPSF

<input checked="" type="checkbox"/> Transfer	(no overall change to adopted budget)
<input type="checkbox"/> Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/> Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

Approved By The
Board of Education
9-7-17

POSTED
17001603

Department: Hwy

Account: 61000

☒ **Transfer** (no overall change to adopted budget)

☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")

☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
TO	131-61000-500410	Custodial Supplies	3,000.00
TOTAL			3,000.00

	Account Number	Description	Amount
FROM	131-061000-500307	Communication	3,000.00
TOTAL			3,000.00

(A)

Signature of County Mayor/Date

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**Blount County Government
Budget Amendment Request**

POSTED
17001602

FY 17-18

Department: Public Library
Account: 115-56900

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
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☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	500165 - Cafeteria Personnel	Kitchen Coordinator, Cafe Coordinator Salaries	48,000.00
	500201 - Social Security	Kitchen Coordinator, Cafe Coordinator	7.00
	500204 - State Retirement	Benefit, retirement and FICA	66.00
	500206 - Life Insurance		27.00
TOTAL			48,100.00

	Account Number	Description	Amount
FROM	500105 - Supervisor/director	Position eliminated	30,304.78
	500169 - Part-Time	Adjustment for salary restructure	11,507.72
	500207 - Health Insurance	Adjustment for salary restructure	6,287.50
TOTAL			48,100.00

Explanation:

(Signature)

K.C. Williams 30 Aug. 2017

Signature of Official/Department Head/Date

[Signature] 8-31-17

Signature of County Mayor/Date

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POSTED
17001601

17001601

<input checked="" type="checkbox"/>	Transfer	(no overall change to adopted budget)
<input type="checkbox"/>	Decrease	(reducing adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/>	Increase	(raising adopted budget due to unforeseen effect on "revenue" or "expense")
<input type="checkbox"/>	Adjustment	(correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
FROM	500399	OTHER CONTRACTED SERVICES	241.00
TOTAL			241.00

FOR PURCHASE OF 100 DOMAIN MIGRATION SOFTWARE LICENSES

Signature of County Mayor/Date 9-5-17

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