FY 17-18

Department: Data Processing

3007	4.00	120.	799/287	2 / MODBEE	100
	_	-		10	4
- 1	/	77	11	10	4
	l 1.			1	10

Account: 101-52600 Type of Amendment: (check one) ✓ Transfer (no overall change to adopted budget) (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Decrease (raising adopted budget due to unforeseen effect on "revenue" or "expense") Increase Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form *** Description **Amount** Account Number 156,952.00 TO 101-52600-500333 Licenses **TOTAL** 156,952.00 Amount Description Account Number 95,654.00 **Data Processing Services FROM** 101-52600-500317 61,298.00 Lease Payments 101-52600-500330 TOTAL 156,952.00

Explanation:

Signature of Official/Department Head/Date

putting expenses in the appropriate lines based on expense type



			'	1 (00)
		FY 17-18	Department: Risk Mar	nagement
			Account: 263-58900	
Type o	of Amendment: (check one)			
V Trans		udaot)		
Decre	COLORED F.	•	"rovenuo" or "eynense"\	
Incre	The state of the s			
	stment (correction to adopted budget d			
***	'IF an Increase or Decrease, a memo exp	laining the need or pu	rpose MUST accompany amendm	ent form***
	Account Number		Description	Amount
то	263-58900-500506		liability	12.00
_				
		i		
		+		
			TOTAL	12.00
		1		
	Account Number		Description	Amount
ROM	263-58900-500599		misc	12.00
-		+		
			TOTAL	12.00
			ļ.	12.00
xplanation:	to cover new endorsement co	st for Animal Shelter ve	ehicle	
		\mathcal{A}		,,,,
		110		

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting,

Signature of Official/Department Head/Date

Signature of County Mayor/Date

17001939

FY 17-18

Department: Hwy Account: 62000 & 63100

		ACCOUNT: 65000 & 63100	
Туре	of Amendment: (check one)		
	insfer (no overall change to adopted bu	dget)	
_		unforeseen effect on "revenue" or "expense")	
		nforeseen effect on "revenue" or "expense")	
		ie to "grant award" or "budgetary adjustment")	
			orospouler ou new route site site
*		aining the need or purpose MUST accompany amendme	
	Account Number	Description	Amount
то	131-062000-500105	Supervisors-Roads & Bridges	28,005.00
	101 000 100 500 105		7,000,00
	131-063100-500105	Supervisor-Shop	7,002.00
Ì			
\rightarrow			
		<u> </u>	
		TOTAL	35,007.00
	Account Number	Description	Amount
ROM	131-062000-500143	Equipment Operators-Roads & Bridges	28,005.00

-	131-063100-500187	Overtime-Shop	7,002.00
-	131-003100-300187	Overtime-Shop	7,002,00
	***	m m	
-			
			7
		T A T CYT	35,007.00
		TOTAL	33,007.00
xplanatio	To account for on-call supervis	or pay that was not budgeted correctly.	
		1 160/	
-	7 /	(* Y	
/			
10	111 (11)	dala & Still	2-10-111
m - 1	Hybrid / Day address House	11111 College	1011
gnature	Official/Department Head/Date	Signature of County Mayor/Date	
Mileone	: sts requiring committée approval are due to Sc. Financ	ial Analyst's Office by noon on the Tuesday before the Budget Commi	rtee Meeting.
/		minimizer a militar of tradition and transfer particle and pre-	3.

V. 20	151,199	198	(Dept	Eller St.
-	70	AL	a	00
	10	UI	. 1	00

		FY 17-18	Department: Recycling Account: 55751	170019
Type	e of Amendment: (check one)		1,000 01101	-
	ansfer (no overall change to adopted but	dget)		
=	crease (reducing adopted budget due to	•	revenue" or "expense")	
☐ Inc	crease (raising adopted budget due to un			
Ac	ljustment (correction to adopted budget du	e to "grant award" or "	budgetary adjustment")	
1	***IF an Increase or Decrease, a memo expla	ining the need or purp	ose MUST accompany amendme	ent form***
	Account Number	1	escription	Amount
то	101-55751-500706	bldg	. construction	5,020.00
	VIII 1			
	1			
			TOTAL	5,020.00
	Account Number	D	escription	Amount
ROM	101-55751-500399	other co	ntracted services	4,520.00
	101-55751-500719	office	e equipment	500.00
	11			
\neg				
\dashv				
-+				

TOTAL

5,020.00

Explanation:	moving funds no longer r	needed for landscaping, portable restroom, and bldg contents to cover				
additional cost	dditional cost of fence					
7		28 Whill 9-26-17				
Signature of Officia	I/Department Head/Date	Signature of County Mayor/Date				

^{*}All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

7001815

FY 17-18

Department: Library

Account:	115-056500

form*** Amount
Amount
Amount
Amount
Amount
41
4616.42
6,060.00
720.00
11,396.42
Amount
396.42
(
396,42
7-26-17

17001899

FY 17-18

Department: VETERANS SERVICES

Account: 058300

	Amendment: (check one)	1	
Transf		iget) unforeseen effect on "revenue" or "expense")	
_Decrea		foreseen effect on "revenue" or "expense")	
		e to "grant award" or "budgetary adjustment")	
-			***
***/		ining the need or purpose MUST accompany amendme	
	Account Number	Description	Amount
то	355	TRAVEL	200.00
	435	OFFICE SUPPLIES	600.00
		TOTAL	800.00
	Account Number	Description	Amount
ком	414	DUPLICATING SUPPLIES	800.00
	10.0		
_			
		TOTAL	800.00
planation:			
			
		120	
).	1 /		 ;
-//.	all Al I	EX VIII	
1/1/0	TOUNX 9/22/17	1610 1110	9-26-1
nature of C	Official/Department Head/Date	Signature of County Mayor/Date	



FY 16-17

Department: Circuit Court Judge
Account: 053110

	e of Amendment: (check one)		
	nnsfer (no overall change to adopted b crease (reducing adopted budget due to		
	. 0 ,	o unforeseen effect on "revenue" or "expense")	
The second	Market State Company	unforeseen effect on "revenue" or "expense") lue to "grant award" or "budgetary adjustment")	

	Account Number	laining the need or purpose MUST accompany amendme	
		Description	Amount
то	101-053110-500435	Office Supplies	750.00
-			
		TOTAL	750.00
	,		
	Account Number	Description	Amount
FROM	101-053110-500499	Other Supplies & Materials	750.00
\dashv			
\dashv			
-	r,		
\rightarrow			
\neg			
		TOTAL	750.00
Explanati	on: Transfer to cover calendars a	· ·	7.00.00
-xpiailati	Transfer to cover calendars a	The other office supplies.	
		(Xb)	
	27/1		
	Vac X///	JA AF W	9-26-17
anatura	of Official/Department Head/Date	Signature of County Mayor/Date	1-26-1



Department: Hwy FY 17-18 Account: 62000 Type of Amendment: (check one) ✓ Transfer (no overall change to adopted budget) Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form *** Account Number Description Amount TO 131-062000-500321 27,100.00 Engineering Services TOTAL 27,100,00 Account Number Amount Description FROM 131-062000-500399 Other Services 27,100.00 TOTAL 27,100.00 Explanation: Robert Campbell fees on the Big Elm Bridge that are not payable thru State Aid funding.

17001809

FY 17-18

Department: Maintenance
Account: 101-51800

Туре	e of Amendment: (check one)		
✓ Tr	ansfer (no overall change to adopted bu	dget)	
De		unforeseen effect on "revenue" or "expense")	
and a feet of		nforeseen effect on "revenue" or "expense")	
Ac	ljustment (correction to adopted budget du	ue to "grant award" or "budgetary adjustment")	
	IF an Increase or Decrease, a memo expl	aining the need or purpose MUST accompany amendm	ent form
	Account Number	Description	Amount
то	101-51800-500717	Maintenance Equipment	6,520.00
	W.		
		TOTAL	0.500.00
		TOTAL	6,520.00
	Account Number	Description	Amount
			6,520.00
FROM	101-51800-500410	custodial supplies	0,520.00
		TOTAL	6,520.00
Explanat	ion: purchase of a propane floor st	ripper	
	(.	No.	
	7	60-1-111-	
1	22/17	Motivall 9.	22-17
Signatura	of Official/Department Head/Date	Signature of County Mayor/Date	



FY 17-18

Department: Sheriff
Account: 054110

	Account Number	the need or purpose MUST accompany amendment Description	nt form*** Amount
то	101-054110-500330-0	Lease	10,000.00
+			
	15		
_			
		· · · · · · · · · · · · · · · · · · ·	
		TOTAL	10,000.00
	Account Number	Description	Amount
ROM	101-054110-500425-0	Fuel	10,000.00
+			
		TOTAL	10,000.00
xplanation:	To cover lease agreements		

FY 17-18

Department: Property Assessor

Account: 101-052300

		nforeseen effect on "revenue" or "expense") ue to "grant award" or "budgetary adjustment")	
	***IF an Increase or Decrease, a memo expl	aining the need or purpose MUST accompany amendme	nt form ***
	Account Number	Description	Amount
то	101-052300-500330	Lease Payments	19,000.00
		TOTAL	19,000.00
		T	
	Account Number	Description	Amount
FROM	101-052300-500103	Assistants	19,000.00
		TOTAL	19,000.00
		/c 40 cd6	
Explana	Transferring to cover lease page	yments for the year on 3 vehicles	
Explana	Transferring to cover lease page	yments for the year on 3 vehicles	
Explana	Transferring to cover lease page	yments for the year on 3 vehicles	
Explana	Transferring to cover lease pay	yments for the year on 3 vehicles	
Explana	Transferring to cover lease pay	yments for the year on 3 vehicles	-17



Department: Education Capital Projects FY 17-18 Account: 177-91301 Type of Amendment: (check one) ✓ Transfer (no overall change to adopted budget) (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Decrease (raising adopted budget due to unforeseen effect on "revenue" or "expense") Increase Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Amount Description Account Number 14,000.00 Other Capital Outlay 177-91301-799 14,000.00 TOTAL Amount Description Account Number FROM 14,000.00 **HVAC** 177-91301-712 14,000.00 TOTAL Explanation: Transfer for new fence around tennis courts at WBHS. *All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

For Sun

FY 17-18

Department: Purchasing

		Account: 101-52200	
Туре	e of Amendment: (check one)		
-	ansfer (no overall change to adopted bu	dget)	
☐De	crease (reducing adopted budget due to	unforeseen effect on "revenue" or "expense")	
Inc	crease (raising adopted budget due to un	nforeseen effect on "revenue" or "expense")	
Ad	justment (correction to adopted budget du	e to "grant award" or "budgetary adjustment")	
	IF an Increase or Decrease, a memo expl	nining the need or purpose MUST accompany amendme	ent form
	Account Number	Description	Amount
то			
	500187	Overtime Pay	750.00
	500411	Data Processing	1,000.00
	500307	Communications	500.00
		-	
		TOTAL	2,250.00
		TOTAL	2,230.00
	Account Number	Description	Amarimt
	/iccount ivallibel	Description	Amount
FROM	Account Namber	Description	Amount
FROM	500122		750.00
FROM		Purchasing Personnel	750.00
FROM	500122 500332	Purchasing Personnel Legal Notices	750.00 1,000.00
FROM	500122	Purchasing Personnel	750.00
FROM	500122 500332	Purchasing Personnel Legal Notices	750.00 1,000.00
FROM	500122 500332	Purchasing Personnel Legal Notices	750.00 1,000.00
FROM	500122 500332	Purchasing Personnel Legal Notices	750.00 1,000.00
FROM	500122 500332	Purchasing Personnel Legal Notices	750.00 1,000.00
FROM	500122 500332	Purchasing Personnel Legal Notices Other Contracted Services	750.00 1,000.00 500.00
	500122 500332 500399	Purchasing Personnel Legal Notices Other Contracted Services TOTAL	750.00 1,000.00 500.00
	500122 500332 500399	Purchasing Personnel Legal Notices Other Contracted Services	750.00 1,000.00 500.00
	500122 500332 500399	Purchasing Personnel Legal Notices Other Contracted Services TOTAL	750.00 1,000.00 500.00
Explanat	500122 500332 500399	Purchasing Personnel Legal Notices Other Contracted Services TOTAL	750.00 1,000.00 500.00
	500122 500332 500399	Purchasing Personnel Legal Notices Other Contracted Services TOTAL	750.00 1,000.00 500.00
	500122 500332 500399	Purchasing Personnel Legal Notices Other Contracted Services TOTAL	750.00 1,000.00 500.00 2,250.00 op for Purchasing
Explanat	500122 500332 500399	Purchasing Personnel Legal Notices Other Contracted Services TOTAL	750.00 1,000.00 500.00



		auget Amenament K	Equation	17001
		FY 17-18	Department: Mayor	C
			Account: 051300	
Type	e of Amendment: (check one)			
	ansfer (no overall change to adopted by	WEEK.		
STREET, SQUARE,	appropriate and the second sec	The second secon	" " " " " " " " " " " " " " " " " " " "	
-	crease (reducing adopted budget due to			
Total Section 2	rease (raising adopted budget due to u			
Ad	justment (correction to adopted budget d	ue to "grant award" o	or "budgetary adjustment")	
a	***IF an Increase or Decrease, a memo exp	laining the need or p	urpose MUST accompany amendr	ment form***
	Account Number		Description	Amount
то	101-051300-500451		Uniforms	64.00
	701-031300-300431		Officialis	04.00
	31-11-11-11-11-11-11-11-11-11-11-11-11-1			
	- Control - Cont			
			TOTAL	64.00
	Account Number		Description	Amount
ROM	101-051300-500599		Other Charges	64.00
_				
\rightarrow		 		
_				
-	1911-19			
			TOTAL	64.00
xplanati	Blount Co. Gov Shirts for Dep	artment Heads	(·)	
	-		*2)	
			12/	

17001789

FY 17-18

Department: Planning & Development

		Account: 101-051710	
Type	e of Amendment: (check one)		
		et)	
			anne de la compania
	t e		
	Account Number	Description	Amount
то	101-51710-500711	Furniture & Fixtures	1,000.00
			·
		TOTAL	1,000.00
	Account Number	Description	Amount
FROM	101-51710-500735	Field Equipment	1,000.00
		TOTAL	Amount 1,000.00 Amount 1,000.00 Amount 1,000.00
	Transfer (no overall change to adopted budget) Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ****Fran Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Account Number Description Amount 101-51710-500711 Furniture & Fixtures 1,000.00 Account Number Description Amount 101-51710-500735 Field Equipment 1,000.00 TOTAL 1,000.00 Account Number Description Amount 101-51710-500735 Field Equipment 1,000.00 TOTAL 1,000.00		
Explanati	To purchase outdoor sign for Plan	ning/Development Entrance	
		15)	
		15 . 1	
A			
- Let	1 2/20/12	120 The 9	-20-17
Signature	of Official/Pepartment Head/Date/		- I
¥.	- //		
*All requi	ests requiring committee approval are due to Sr. Financial A	Analyst's Office by noon on the Tuesday before the Budget Comm	ittee Meeting.

1700 1784

FY 16-17

Department: Circuit Court Clerk

Account: 053120

	e of Amendment: (check one)		
		-	
		endment: (check one) (no overall change to adopted budget) (reducing adopted budget due to unforeseen effect on "revenue" or "expense") (raising adopted budget due to unforeseen effect on "revenue" or "expense") It (correction to adopted budget due to "grant award" or "budgetary adjustment") Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Account Number Description Amount 101-053120-500707 Building Improvements 4,645.09 Account Number Description Amount 101-053120-500499 Other Supplies & Materials 4,645.09 TOTAL 4,645.09 Transfer funds to replace flooring in Circuit Court Clerk's main hallway and Juvenile front office.	
		_	
	Account Number	Description	Amount
то	101-053120-500707	Building Improvements	4,645.09
		TOTAL	4,645.09
	Account Number	Description	Amount
FROM	101-053120-500499	Other Supplies & Materials	4,645.09
		due to unforeseen effect on "revenue" or "expense") De to unforeseen effect on "revenue" or "expense") Description Amount Building Improvements TOTAL Other Supplies & Materials TOTAL A,645.09 TOTAL TOTAL 4,645.09	
		TOTAL	4,645.09
Explana	tion: Transfer funds to replace floori	ng in Circuit Court Clerk's main hallway and Juvenile fro	nt office.
) :		
	1	(XV)	
		y	
	2 1/1/		
	om/ Vallu- 9/12/17	18 XXXX 9	15-17
Signatur	e of Official/Department Head/Date	Signature of County Mayor/Date	

[760[73]

			on Capital Projects
✓ Trai ☐ Dec ☐ Incr ☐ Adji	rease (reducing adopted budget due to un rease (refucing adopted budget due to unfo rease (raising adopted budget due to unfo ustment (correction to adopted budget due	et) nforeseen effect on "revenue" or "expense") preseen effect on "revenue" or "expense") to "grant award" or "budgetary adjustment")	ill m
**			
	Account Number	Description	Amount
TO			
	177-91300-707-0 3501 3 ₀ 5 (Building Improvements	180,000.00
-			
		TOTAL	180,000.00
	Account Number	Description	Amount
FROM			
	177-91300-712- 03501 <i>3</i> 65 i	HVAC	180,000.00
_			
\rightarrow			
		TOTAL	180,000.00
Explanation	n.		
Transfer	for higher than expected bid price for new roo	Account: 177-91300 Indiament: (check one) In	
	(X))	
	Account: 177-91300 of Amendment: [check one] nsfer (no overall change to adopted budget) rease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") ustment (correction to adopted budget due to grant award" or "budgetary adjustment") **IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form *** Account Number Description Amount 177-91300-707-0350+ 3-5 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-0350+ 3-5 (Building Improvements TOTAL 180,000.00 Account Number Description Amount 177-91300-712-0350+ 3-5 (Building Improvements TOTAL 180,000.00 Account Number Description Amount 177-91300-712-0350+ 3-5 (Building Improvements TOTAL 180,000.00 Account Number Description Amount 177-91300-712-0350+ 3-5 (Building Improvements TOTAL 180,000.00 TOTAL 180,000.00		
. 7	1109 Logan 9-12-17	Account: 177-91300 eck one) ange to adopted budget) and budget due to unforeseen effect on "revenue" or "expense") adopted budget due to unforeseen effect on "revenue" or "expense") adopted budget due to "grant award" or "budgetary adjustment") asse, a memo explaining the need or purpose MUST accompany amendment form*** bunt Number Description Amount 17-93591 3-5 (Building Improvements 180,000.00 unt Number Description Amount TOTAL 180,000.00 HVAC 180,000.00 TOTAL 180,000.00 TOTAL 180,000.00	
Signature of	Account: 177-91300 Peer of Amendment: [check one) Transfer (no overall change to adopted budget) Peer case (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Account Number Description Amount 177-91300-707-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 177-91300-712-09501 305 (Building Improvements 180,000.00 Account Number Description Amount 180,000		
*All request	ts requiring committee approval are due to Sr. Financial	Analyst's Office by noon on the Tuesday before the Budget Comm	ilttee Meeting.
Exec	cutive Committee appro	wal 9-12-17	
1			
Slake	La Shell		

Lebra Xexchaff



FY 17-18

Department: GPSF

		Account: 141-72620	
Typ	e of Amendment: (check one)	9	
	ansfer (no overall change to adopted bu	dget)	
2000	procedure contracts	unforeseen effect on "revenue" or "expense")	
		nforeseen effect on "revenue" or "expense")	
Charles		ue to "grant award" or "budgetary adjustment")	
		aining the need or purpose MUST accompany amendm	ant form ***
	Account Number	Description	Amount
то			
	141-72620-361	Permits	1,000.00
		TOTAL	1,000.00
		TOTAL	1,000.00
	A acquiet Number	Description	Amount
	Account Number	Description	Amount
FROM			
	141-72620-399	Other Contracted Services	1,000.00
-			
			La Carte
		TOTAL	1,000.00
Explanat	tion:	10112	,,,,,,,
	- / (\varphi)		
Correc	t object codes.		
		13	
	1	CK SON	
1	104 Jos - 8-16-17	1 Sixhell	9-11-17
Signature	Loy Logar 8-16-17 e glofficial/pepartment Head/Date	Signature of County Mayor/Pate	9-11-17

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The

Board of Education

FY 17-18

Department: Civil Defense

1700/623

Account: 101-54410

		ren effect on "revenue" or "expense") grant award" or "budgetary adjustment") the need or purpose MUST accompany amendment form*** Description Amount Other Supplies & Materials 10,000.00 TOTAL 10,000.00 Description Amount Contracted Services 10,000.00	
TO 101-54410-500499 Other Supplies & Materials 10,000.00 TOTAL 10,000.00 Account Number Description Amount 101-54410-500399 Contracted Services 10,000.00			
	Account Number	Description	Amount
то	101-54410-500499	Other Supplies & Materials	10,000.00
			######################################
		TOTAL	10,000.00
		_	
	Account Number	Description	Amount
FROM	101-54410-500399	Contracted Services	10,000.00
-			
_			
-+			
		TOTAL	10,000.00
Explanat	transfer for hurricane activation ex	kpenses	
A	20		-
11	Ω/M	10-11-11	111
(Na	0/8/13	7XXXXX 9-1	7-17

Signature of Official/Department Head/Date

Signature of County Mayor/Date

^{*}All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.



	В	uuget Amenument K	equest	(/ 001
		FY 17-18	Department: GPSF	
			Account: 141-71100	
Type	e of Amendment: (check one)			
	ansfer (no overall change to adopted b	uidget)		
Continue	crease (reducing adopted budget due t	_	n "revenue" or "expense")	
-	rease (raising adopted budget due to			
100000	justment (correction to adopted budget			
				ent form***
	***IF an Increase or Decrease, a memo exp	plaining the need or p		Amount
	Account Number		Description	Amount
то				
	141-71100-711	Fu	rniture & Fixtures	225,000.00
			TOTAL	225,000.00
- 81				
	Account Number		Description	Amount
FROM				
	141-71100-499		Other Supplies	225,000.00
		-		
-				
\rightarrow				
			TOTAL	225,000.00
Explanat	ion:		_	
		~		
ransfe	er to correct object code for classroom furni	ture.		
		(')		

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The Board of Education

July Zgan 8-23-17
Signature of Official/Department Head/Date

9-7-17



Department: Hwy FY 17-18 Account: 61000 Type of Amendment: (check one) ✓ Transfer (no overall change to adopted budget) Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Account Number Description Amount TO 131-61000-500410 Custodial Supplies 3,000.00 TOTAL 3,000.00 Account Number Description Amount FROM 131-061000-500307 Communication 3,000.00 **TOTAL** 3,000.00 Explanation: To replace batteries in floor machine and additional cleaning supplies

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Signature of County Mayor Date

Signature of Official/Department Head/Date



		adet Amendment Request	() -
		FY 17-18 Department: Public Lib	гагу
		Account: 115-56900	
✓ Iran Decr Incre Adju	rease (reducing adopted budget due to case (raising adopted budget due to content (correction to adopted budget d	ounforeseen effect on "revenue" or "expense") inforeseen effect on "revenue" or "expense") ue to "grant award" or "budgetary adjustment")	
	Account Number	laining the need or purpose MUST accompany amendme. Description	Amount
то	500165 - Cafeteria Personnel	Kitchen Coordinator, Cafe Coordinator Salaries	48,000.0
	500201 - Social Security	Kitchen Coordinator, Cafe Coordinator	7.0
	500204 - State Retirement	Benefit, retirement and FICA	66.0
	500206 - Life Insurance		27.0
		TOTAL	48,100,0
	Account Number	Description	Amount
MO	500105 - Supervisor/director	Position eliminated	30,304.78
	500169 - Part-Time	Adjustment for salary restructure	11,507.7
	500207 - Health Insurance	Adjustment for salary restructure	6,287.50
		TOTAL	48,100.00
planation	(30 Ry.		

^{*}All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

FY 15-16

Department: Data Processing Account: 101-052600 Type of Amendment: (check one) ✓ Transfer (no overall change to adopted budget) Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form *** Description Account Number TO 500333 **LICENSES** 241.00 **TOTAL** 241.00 Amount Description Account Number FROM 500399 OTHER CONTRACTED SERVICES 241.00 241.00 **TOTAL** Explanation: FOR PURCHASE OF 100 DOMAIN MIGRATION SOFTWARE LICENSES